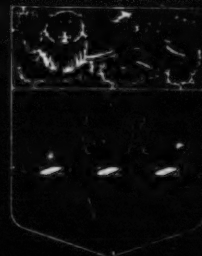


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1983 - 84



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Estimates

For the Fiscal Year

Ending March 31

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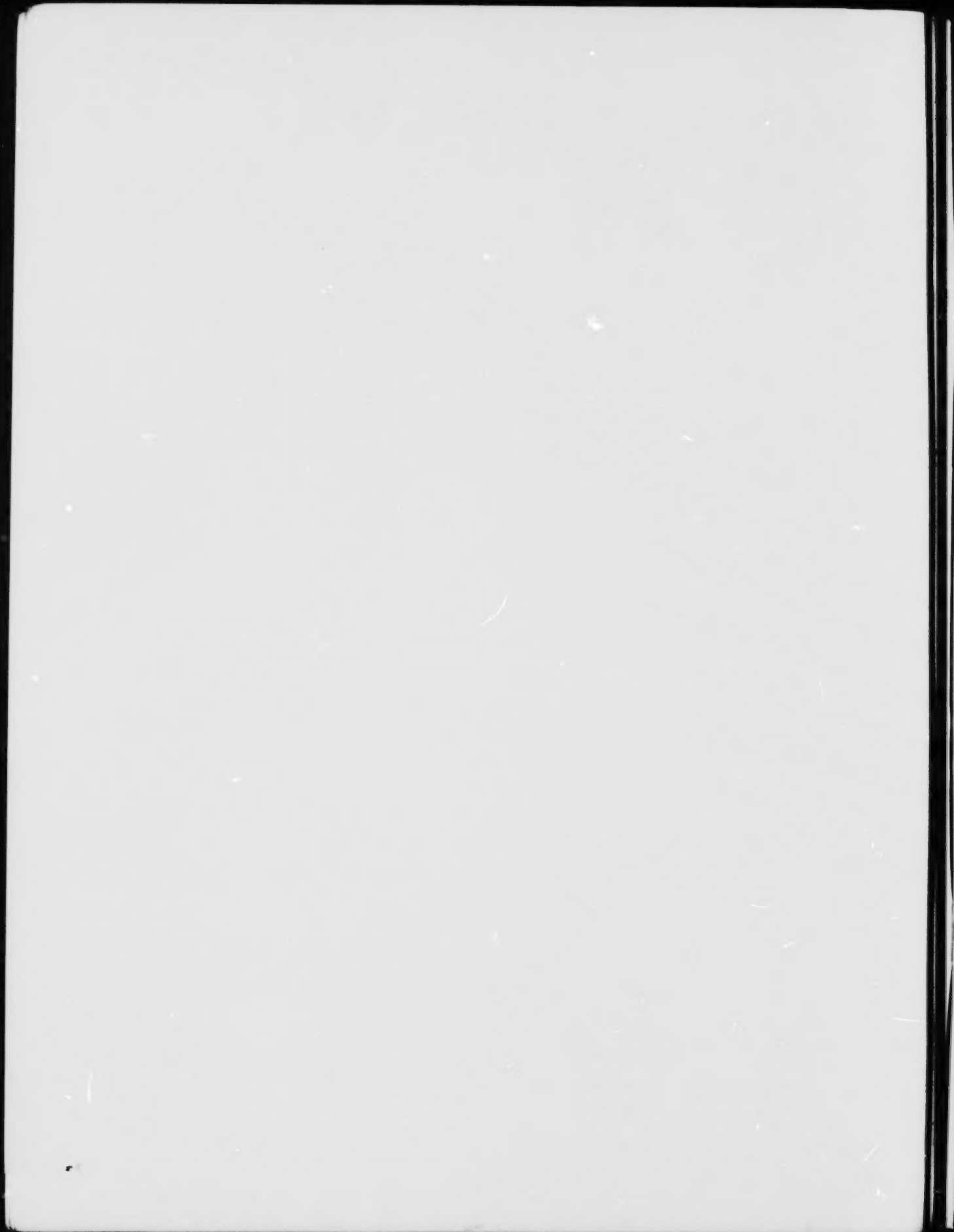


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Consolidated Fund and Saskatchewan Heritage Fund Statement of Combined Financing Activities

	Estimated 1983-84	Estimated 1982-83	Actual 1981-82
Budgetary Transactions			
Combined Revenue	\$ 2,808,323,000	\$ 2,705,135,300	\$ 2,663,702,686
Combined Expenditure	3,125,205,940	2,924,675,600	2,524,493,827
Excess of Combined Revenue over Expenditure	\$ (316,882,940)	\$ (219,540,300)	\$ 139,208,859
Non-Budgetary Transactions			
Combined Receipts	\$ 90,038,450	\$ 86,869,850	\$ 94,943,016
Combined Disbursements	1,179,015,920	1,066,548,290	1,108,414,998
Excess of Combined Receipts over Disbursements	\$ (1,088,977,470)	\$ (979,678,440)	\$ (1,013,471,982)
Net Cash Requirement	\$ 1,405,860,410	\$ 1,199,218,740	\$ 874,263,123
Financing			
Public Borrowing:			
Proceeds from Debt	\$ 1,467,500,000	\$ 1,179,300,000	\$ 905,497,464
Repayment of Debt	61,896,780	62,440,450	63,376,403
Increase in Public Borrowing	\$ 1,405,603,220	\$ 1,116,859,550	\$ 842,121,061
Increase (Decrease) in Current Assets	\$ (257,190)	\$ (82,359,190)	\$ (32,142,062)
Total Combined Financing	\$ 1,405,860,410	\$ 1,199,218,740	\$ 874,263,123

Consolidated Fund Statement of Financing Activities

	Estimated 1983-84	Estimated 1982-83	Actual 1981-82
Budgetary Transactions			
Revenue	\$ 2,699,215,800	\$ 2,527,308,300	\$ 2,415,809,476
Expenditure	3,041,094,940	2,839,441,850	2,407,838,669
Excess of Revenue over Expenditure	\$ (341,879,140)	\$ (312,133,550)	\$ 7,970,807
Non-Budgetary Transactions			
Receipts	\$ 85,438,450	\$ 83,036,850	\$ 91,730,442
Disbursements	1,165,056,920	974,391,790	981,874,120
Excess of Receipts over Disbursements	\$ (1,079,618,470)	\$ (891,354,940)	\$ (890,143,678)
Net Cash Requirement	\$ 1,421,497,610	\$ 1,203,488,490	\$ 882,172,871
Financing			
Public Borrowing:			
Proceeds from Debt	\$ 1,467,500,000	\$ 1,179,300,000	\$ 905,497,464
Repayment of Debt	61,896,780	62,440,450	63,376,403
Increase in Public Borrowing	\$ 1,405,603,220	\$ 1,116,859,550	\$ 842,121,061
Increase (Decrease) in Current Assets	\$ (15,894,390)	\$ (86,628,940)	\$ (40,051,810)
Financing for Consolidated Fund	\$ 1,421,497,610	\$ 1,203,488,490	\$ 882,172,871

Saskatchewan Heritage Fund Statement of Changes in Financial Position

	Estimated 1983-84	Estimated 1982-83	Actual 1981-82
Budgetary Transactions			
Revenue	\$ 739,107,200	\$ 887,827,000	\$ 832,893,210
Expenditure	714,111,000	795,233,750	701,655,158
Excess of Revenue over Expenditure	\$ 24,996,200	\$ 92,593,250	\$ 131,238,052
Non-Budgetary Transactions			
Receipts	\$ 4,600,000	\$ 3,833,000	\$ 3,212,574
Disbursements	— — —	28,000,000	205,200,000
Excess of Receipts over Disbursements	\$ 4,600,000	\$ (24,167,000)	\$ (201,987,426)
Increase (Decrease) in Current Assets	\$ 29,596,200	\$ 68,426,250	\$ (70,749,374)

Preface

The format of the Consolidated Fund estimates distinguishes between different types of government expenditure. The purpose of this distinction is to identify, in broad categories, the recipients of the budgetary expenditures voted in the estimates. This is designed to better inform both Members of the Legislature and the public of the beneficiaries of government expenditures.

Departmental expenditures are grouped accordingly in two main categories — Transfers and Government-Directed Programs. Transfers include all subvotes or programs where the funds voted are paid to, or on behalf of, individuals or third parties. Government-Directed Programs include all subvotes or programs which are government administered and where the funds voted are spent by provincial government departments or related agencies.

Within the general category of Transfers, the following subdivisions are identified:

- Grants to Local Authorities and Other Third Parties (for example, Revenue Sharing grants).
- Payments to or on Behalf of Individuals (for example, Saskatchewan Medical Care Insurance Commission payments).

- Income Security (for example, the Family Income Program).

Within the general category of Government-Directed Programs, two subdivisions are identified:

- Capital (for example, provincial highway construction).
- Program Services (for example, the Family Farm Improvement Branch of the Department of Agriculture).

Information about staff complements includes both permanent and non-permanent positions. These two classifications are combined in the form of person-year equivalents to show the total staff complement assigned to each subvote.

A break-down of the total permanent and non-permanent staff complements of each department or agency is provided in a table at the end of each vote. It should be noted that the information provided for the numbers of non-permanent staff represents an estimate only, since these employees are often hired for periods of varying or indeterminate duration, depending on circumstances.

Consolidated Fund Summary of Budgetary Revenue and Expenditure

Budgetary Revenue

	Estimated 1983-84	Estimated 1982-83	Actual 1981-82
Provincial Taxes			
Corporation Capital	\$ 21,600,000	\$ 21,100,000	\$ 19,522,284
Corporation Income	113,500,000	106,789,000	93,111,365
Gasoline	12,100,000	15,700,000	120,686,443
Individual Income	708,700,000	612,094,000	511,684,156
Insurance	17,600,000	11,500,000	10,126,342
Mineral Acreage	3,850,000	3,750,000	3,755,265
Sales	359,000,000	329,800,000	317,101,778
Tobacco	50,000,000	36,400,000	30,594,423
Other Taxes	6,838,000	5,928,000	5,409,284
Total Provincial Taxes	\$ 1,296,288,000	\$ 1,143,061,000	\$ 1,111,991,340
Receipts from Government Enterprises and Other Funds			
Saskatchewan Heritage Fund	\$ 630,000,000	\$ 710,000,000	\$ 585,000,000
Saskatchewan Liquor Board	125,000,000	90,000,000	49,000,000
Other Receipts	7,003,200	6,803,500	7,625,648
Total Receipts from Government Enterprises and Other Funds	\$ 762,003,200	\$ 806,803,500	\$ 641,625,648
Other Own Source Revenues			
Fines, Forfeits and Penalties	\$ 7,315,500	\$ 6,805,500	\$ 6,317,349
Interest, Premium, Discount and Exchange...	7,130,000	6,917,800	7,675,820
Privileges, Licences and Permits			
Lands, Forests, Game, Fur, Fisheries and Water	13,753,700	20,412,900	18,949,983
Motor Vehicles	54,700,000	46,200,000	41,590,152
Other	7,542,300	5,814,700	5,591,036
Sales, Services and Service Fees	37,835,300	31,106,900	27,138,734
Other Revenues	21,983,300	21,202,800	19,436,043
Total Other Own Source Revenues	\$ 150,260,100	\$ 138,460,600	\$ 126,699,117
Receipts from Other Governments			
Agricultural and Rural Development Act	\$ 710,000	\$ 2,057,700	\$ 3,457,628
Canada Assistance Plan	134,184,100	114,411,700	86,760,368
Department of Regional Economic Expansion	7,591,500	8,345,100	21,389,073
Equalization Payments	(22,800,000)	(29,000,000)	110,053,128
Established Programs Financing	320,700,000	297,600,000	274,853,483
Manpower Agreements	20,013,000	16,295,000	14,591,096
Statutory Subsidy	2,150,000	2,150,000	2,159,375
Other Federal-Provincial Programs	20,354,500	19,921,700	15,980,906
Other Receipts	7,761,400	7,202,000	6,248,314
Total Receipts from Other Governments	\$ 490,664,500	\$ 438,983,200	\$ 535,493,371
Total Budgetary Revenue	\$ 2,699,215,800	\$ 2,527,308,300	\$ 2,415,809,476

Budgetary Expenditure*

	Estimated 1983-84	Estimated 1982-83	Actual 1981-82
Advanced Education and Manpower	\$ 229,794,230	\$ 201,960,680	\$ 171,387,506
Agriculture			
Ordinary	74,461,800	83,900,250	72,074,040
Capital	5,309,550	5,244,550	3,985,001
Consumer and Commercial Affairs	4,783,230	5,396,950	4,389,062
Co-operation and Co-operative Development	3,166,280	3,340,400	2,988,573
Culture and Recreation	17,669,670	14,556,640	18,361,655
Economic Development and Trade	6,712,480	11,582,830	10,397,230
Education	429,788,000	387,310,280	328,249,580
Energy and Mines	9,834,740	10,364,740	8,922,855
Environment	9,033,860	10,104,900	9,683,178
Executive Council	6,816,730	10,058,240	4,601,443
Finance	23,516,580	24,437,440	20,161,980
Finance — Interest on Public Debt —			
Government Share	65,853,930	44,701,770	43,337,084
Health	977,814,160	728,753,460	606,299,220
Highways and Transportation			
Ordinary	112,115,760	88,952,340	77,703,648
Capital	110,000,000	108,703,180	100,756,675
Indian and Native Affairs Secretariat	4,617,590	— — —	— — —
Justice	97,002,140	66,422,500	54,027,044
Labour	9,621,490	11,622,150	10,273,192
Legislation	8,815,990	8,352,340	7,177,643
The Local Government Board	438,420	408,650	364,813
Department of Northern Saskatchewan			
Ordinary	14,680,960	51,026,750	97,808,339
Capital	3,955,000	13,909,780	19,582,346
Parks and Renewable Resources			
Ordinary	52,726,360	49,088,090	34,304,632
Capital	3,074,080	2,531,300	2,894,877
Provincial Auditor	3,189,410	3,170,290	2,476,471
Provincial Library	7,511,840	7,244,480	6,365,023
Provincial Secretary	651,820	651,570	442,115
Public and Private Rights Board	91,540	89,180	67,415
Public Service Commission	6,681,340	5,736,840	4,719,415
Revenue and Financial Services	72,186,580	58,292,150	47,084,975
Rural Development	51,755,410	49,467,560	43,593,914
The Saskatchewan Assessment Authority	4,866,670	4,212,620	2,790,474
The Saskatchewan Research Council	3,765,060	3,518,830	3,065,300
Small Business and Tourism	7,161,950	— — —	— — —
Social Services	304,344,800	446,202,690	326,894,533
Supply and Services			
Ordinary	75,469,800	53,069,880	40,170,892
Capital	19,294,900	20,298,530	20,813,391
Surface Rights Arbitration Board	186,950	175,740	129,096
Department of Telephones	754,160	87,460	87,907
Urban Affairs	201,579,580	192,661,710	157,579,998
The Highway Traffic Board	— — —	11,844,050	9,803,233
Intergovernmental Affairs	— — —	5,085,170	1,855,685
Public Employees Benefits Agency	— — —	34,219,810	29,270,606
Transportation Agency of Saskatchewan	— — —	683,080	896,610
Total Budgetary Expenditure	\$ 3,041,094,940	\$ 2,839,441,850	\$ 2,407,838,669
Excess of Revenue over Expenditure	(341,879,140)	(312,133,550)	7,970,807
	\$ 2,699,215,800	\$ 2,527,308,300	\$ 2,415,809,476
To Be Voted	\$ 2,928,164,710	\$ 2,757,367,710	\$ 2,307,673,879
Statutory Appropriation	112,930,230	82,074,140	100,164,790
	\$ 3,041,094,940	\$ 2,839,441,850	\$ 2,407,838,669

* The estimated 1982-83 and actual 1981-82 amounts reflect the existing structure of departments prior to reorganization.

Consolidated Fund Summary of Budgetary Revenue by Department*

	Estimated 1983-84	Estimated 1982-83	Actual 1981-82
Advanced Education and Manpower	\$ 23,624,500	\$ 19,457,200	\$ 17,594,846
Agriculture	12,407,400	24,871,800	20,443,486
Consumer and Commercial Affairs	2,472,300	1,986,600	1,945,090
Co-operation and Co-operative Development	23,500	18,700	17,280
Culture and Recreation	63,700	57,600	803,204
Economic Development and Trade	29,700	1,265,300	1,181,915
Education	2,562,600	3,361,100	2,624,985
Energy and Mines	7,609,300	7,918,500	4,708,632
Environment	2,182,800	2,220,600	2,548,638
Executive Council	3,100	16,200	6,166
Finance	1,889,039,100	1,795,838,900	1,633,848,837
Health	12,176,100	5,577,900	7,012,259
Highways and Transportation	2,940,000	8,387,500	10,859,748
Justice	30,599,600	25,822,400	24,191,528
Labour	5,027,500	3,626,000	3,165,630
Legislation	22,100	17,700	19,399
The Local Government Board	151,000	151,000	142,000
Department of Northern Saskatchewan	5,650,400	6,622,900	18,313,332
Parks and Renewable Resources	14,976,600	10,157,100	10,498,772
Provincial Auditor	541,000	493,600	373,671
Provincial Library	5,700	3,500	3,673
Provincial Secretary	500	500	991
Public Service Commission	20,000	15,600	26,984
Revenue and Financial Services	540,955,200	471,289,500	549,627,186
Rural Development	302,100	233,300	620,094
The Saskatchewan Assessment Authority	17,400	15,800	11,542
Small Business and Tourism	493,600	—	—
Social Services	132,677,100	117,107,700	83,994,794
Supply and Services	9,515,600	3,855,200	3,465,514
Surface Rights Arbitration Board	9,500	8,300	6,662
Urban Affairs	3,116,800	2,134,100	3,481,185
The Highway Traffic Board	—	26,900	27,650
Intergovernmental Affairs	—	36,000	77,919
Public Employees Benefits Agency	—	14,702,000	14,165,325
Transportation Agency of Saskatchewan	—	11,300	539
Total Budgetary Revenue	\$ 2,699,215,800	\$ 2,527,308,300	\$ 2,415,809,476

* The estimated 1982-83 and actual 1981-82 amounts reflect the existing structure of departments prior to reorganization.

**Consolidated Fund
Summary of Budgetary Expenditure
by Category of Expenditure**

	Estimated 1983-84	Percentage of Total	Estimated 1982-83	Percentage of Total	Actual 1981-82
	(000's)		(000's)		(000's)
Transfers					
Grants to Local Authorities and Other Third Parties	\$ 1,465,553	48.1	\$ 1,244,280	43.9	\$ 1,117,256
Payments to or on Behalf of Individuals	429,554	14.2	539,604	19.0	352,473
Income Security	192,962	6.4	167,216	5.8	130,046
Total Transfers	\$ 2,088,069	68.7	\$ 1,951,100	68.7	\$ 1,599,775
Government-Directed Programs					
Capital	\$ 141,634	4.6	\$ 150,687	5.3	\$ 148,032
Program Services	811,392	26.7	737,655	26.0	660,032
Total Government-Directed Programs	\$ 953,026	31.3	\$ 888,342	31.3	\$ 808,064
Total Budgetary Expenditure	\$ 3,041,095	100.0	\$ 2,839,442	100.0	\$ 2,407,839

Consolidated Fund Budgetary Expenditure

Advanced Education and Manpower^{*} Ordinary Expenditure

Vote 5

Item	Sub-vote	Estimated 1983-84	Person Years	Estimated 1982-83	Person Years
Program Services					
1 Executive Administration					
Personal Services		\$ 438,240	10.5	\$ 354,350	10.5
Other Expenses		170,820		57,460	
	1	\$ 609,060		\$ 411,810^{**}	
2 Financial and Administrative Services					
Personal Services		\$ 877,160	34.3	\$ 737,050	32.5
Other Expenses		279,490		172,870	
	2	\$ 1,156,650		\$ 909,920^{**}	
3 Manpower Division					
Personal Services		\$ 1,409,550	43.0	\$ 672,690	20.0
Other Expenses		279,420		86,900	
	25	\$ 1,688,970		\$ 759,590^{**†}	
4 Advanced Education Division					
Personal Services		\$ 1,172,720	32.9	\$ 842,530	22.9
Other Expenses		532,510		167,780	
	26	\$ 1,705,230		\$ 1,010,310^{**}	
5 Planning and Evaluation Division					
Personal Services		\$ 499,270	16.1	\$ 439,360	14.1
Other Expenses		291,620		291,620	
	5	\$ 790,890		\$ 730,980^{**}	
6 Community Colleges — Administration					
Personal Services		\$ 704,750	21.6	\$ 803,080	26.8
Other Expenses		382,130		340,270	
	27	\$ 1,086,880		\$ 1,143,350^{**††}	
7 Saskatchewan Skills Extension Program					
Personal Services		\$ 800,400	26.7	\$ 395,060	26.7
Other Expenses		7,921,930		2,453,590	
	34	\$ 8,722,330		\$ 2,848,650^{**††}	
8 Prince Albert Vocational Centre					
Personal Services		\$ — — —		\$ — — —	
Other Expenses		1,240,040		1,158,920	
	10	\$ 1,240,040		\$ 1,158,920	

* This vote was shown as Continuing Education in 1982-83.

** The 1983-84 subvote structure of the vote Advanced Education and Manpower has been altered to reflect certain changes in the organization. The 1982-83 estimates have been reallocated on a comparative basis to the subvotes for 1983-84.

† A portion of this subvote was included in the vote Labour in 1982-83.

†† A portion of this subvote was also included in the vote Department of Northern Saskatchewan — Ordinary in 1982-83.

Advanced Education and Manpower

Continued

Ordinary Expenditure

Vote 5

Item	Sub-vote	Estimated 1983-84	Person Years	Estimated 1982-83	Person Years
Program Services — Continued					
9 Meadow Lake Special Area — Vocational Centre					
Personal Services		\$ 437,660	13.1	\$ 380,220	13.1
Other Expenses		77,760		72,670	
	11	\$ 515,420		\$ 452,890	
10 Wascana Institute of Applied Arts and Sciences — Regina					
Personal Services		\$ 9,222,660	282.9	\$ 7,586,500	247.8
Other Expenses		2,789,050		1,285,120	
	14	\$ 12,011,710		\$ 8,871,620	
11 Kelsey Institute of Applied Arts and Sciences — Saskatoon					
Personal Services		\$ 12,811,060	387.8	\$ 10,668,780	355.6
Other Expenses		3,928,700		3,033,830	
	15	\$ 16,739,760		\$ 13,702,610	
12 Saskatchewan Technical Institute — Moose Jaw					
Personal Services		\$ 8,775,710	277.8	\$ 7,829,580	261.5
Other Expenses		3,414,650		2,683,070	
	16	\$ 12,190,360		\$ 10,512,650	
13 Science Policy Secretariat					
Personal Services		\$ 140,870	3.3	\$ 119,950	3.3
Other Expenses		37,860		37,860	
	24	\$ 178,730		\$ 157,810*	
14 To provide for a net expenditure (recovery) of (from) the Kelsey Institute of Applied Arts and Sciences Revolving Fund (Statutory)					
	31	\$ 27,700		\$ 105,540	
15 To provide for a net expenditure (recovery) of (from) the Saskatchewan Technical Institute Revolving Fund (Statutory)					
	32	\$ (63,000)		\$ 9,320	
16 To provide for a net expenditure (recovery) of (from) the Wascana Institute of Applied Arts and Sciences Revolving Fund (Statutory)					
	33	\$ (17,200)		\$ 7,080	

* The 1983-84 subvote structure of the vote Advanced Education and Manpower has been altered to reflect certain changes in the organization. The 1982-83 estimates have been reallocated on a comparative basis to the subvotes for 1983-84.

Advanced Education and Manpower

Continued

Ordinary Expenditure

Vote 5

Item	Sub- vote	Estimated 1983-84	Person Years	Estimated 1982-83	Person Years
Grants to Local Authorities and Other Third Parties					
17 Grants to Saskatchewan Universities — Operation	19	\$ 126,191,520		\$ 117,936,000	
18 Grants to Saskatchewan Universities — Construction	18	\$ 4,342,300		\$ 6,563,140*	
19 Grants to Community Colleges	8	\$ 7,462,490		\$ 6,989,310**	
20 Grants to educational agencies, organizations, associations and institutions	9	\$ 6,025,530		\$ 4,866,790*	
21 Grant to The Saskatchewan Archives Board	28	\$ 852,910		\$ 797,110	
22 Grants under the Opportunities '83 Program	35	\$ 2,745,000		\$ — — —	
Grant to The Saskatchewan Universities Commission — Administration		\$ — — —		\$ 648,000	
Grant to the Saskatchewan Educational Communications Corporation — Operation		\$ — — —***		\$ 2,139,770	
Grant to the Saskatchewan Educational Communications Corporation — Capital		\$ — — —***		\$ 234,420	

* The 1983-84 subvote structure of the vote Advanced Education and Manpower has been altered to reflect certain changes in the organization. The 1982-83 estimates have been reallocated on a comparative basis to the subvotes for 1983-84.

** A portion of this subvote was also included in the vote Department of Northern Saskatchewan — Ordinary in 1982-83.

*** This activity is included in the vote Education in 1983-84.

Advanced Education and Manpower

Continued

Ordinary Expenditure

Vote 5					
Item	Sub-vote	Estimated 1983-84	Person Years	Estimated 1982-83	Person Years
Payments to or on Behalf of Individuals					
23 Advanced Education and Manpower Training					
	12	\$ 13,305,400*		\$ 11,874,930**†	
24 Grant to the Saskatchewan Student Aid Fund					
	4	\$ 10,285,550		\$ 7,118,160**	
Total for Advanced Education and Manpower Ordinary Expenditure		\$ 229,794,230		\$ 201,960,680	
Distribution of Above:					
Statutory Appropriation		\$ (52,500)		\$ 121,940	
To Be Voted		229,846,730		201,838,740	
		\$ 229,794,230		\$ 201,960,680	
Expenditure by Type					
Program Services		\$ 58,583,530		\$ 42,793,050	
Grants to Local Authorities and					
Other Third Parties		147,619,750		140,174,540	
Payments to or on Behalf of Individuals		23,590,950		18,993,090	
		\$ 229,794,230		\$ 201,960,680	
Summary of Person Years					
Permanent			894.0		770.0
Non-Permanent			256.0		264.8
			1,150.0		1,034.8

* A portion of this subvote is included in the vote Public Service Commission in 1983-84.

** The 1983-84 subvote structure of the vote Advanced Education and Manpower has been altered to reflect certain changes in the organization. The 1982-83 estimates have been reallocated on a comparative basis to the subvotes for 1983-84.

† A portion of this subvote was included in the vote Industry and Commerce in 1982-83.

Agriculture

Ordinary Expenditure

Vote 1

Item	Sub-vote	Estimated 1983-84	Person Years	Estimated 1982-83	Person Years
Program Services					
1 Administrative Services					
Personal Services		\$ 985,300	32.1	\$ 1,358,610	34.9
Other Expenses		686,730		928,730	
	1	\$ 1,672,030		\$ 2,287,340	
2 Communications					
Personal Services		\$ 323,930	11.5	\$ 307,910	11.4
Other Expenses		185,830		189,620	
	3	\$ 509,760		\$ 497,530	
3 Personnel and Training					
Personal Services		\$ 351,280	12.9	\$ 323,010	12.9
Other Expenses		165,350		129,200	
	4	\$ 516,630		\$ 452,210	
4 Statistics					
Personal Services		\$ 317,320	10.7	\$ 341,910	12.6
Other Expenses		377,470		377,620	
	56	\$ 694,790		\$ 719,530	
5 Grant to FarmStart for administration of the Loan and Grant Program under The Agricultural Incentives Act					
	13	\$ 3,321,670		\$ 3,110,160	
6 Regional Extension Services Branch					
Personal Services		\$ 4,390,850	145.9	\$ 4,152,330	146.0
Other Expenses		1,023,790		1,100,740	
	7	\$ 5,414,640		\$ 5,253,070	
7 Family Farm Improvement Branch					
Personal Services		\$ 1,331,780	42.2	\$ 965,960	31.7
Other Expenses		531,010		457,100	
	8	\$ 1,862,790		\$ 1,423,060	
8 Irrigation Extension Branch					
Personal Services		\$ 379,910	13.0	\$ 353,970	11.0
Other Expenses		223,490		223,580	
	75	\$ 603,400		\$ 577,550	
9 Payment to the Saskatchewan Crop Insurance Corporation — Administration					
	25	\$ 6,253,830		\$ 5,749,290	
10 Animal Industry Branch					
Personal Services		\$ 2,499,340	98.7	\$ 2,288,920	98.7
Other Expenses		1,022,480		1,022,920	
	15	\$ 3,521,820		\$ 3,311,840	

Agriculture

Continued

Ordinary Expenditure

Vote 1

Item	Sub-vote	Estimated 1983-84	Person Years	Estimated 1982-83	Person Years
Program Services — Continued					
11 Plant Industry Branch					
Personal Services		\$ 672,370	21.5	\$ 641,490	21.8
Other Expenses		842,900		2,001,430	
	16	\$ 1,515,270		\$ 2,642,920	
12 Veterinary Services Branch					
Personal Services		\$ 547,910	17.4	\$ 510,180	17.4
Other Expenses		432,180		432,070	
	17	\$ 980,090		\$ 942,250	
13 Marketing and Economics					
Personal Services		\$ 1,173,800	34.0	\$ 1,116,030	35.5
Other Expenses		555,200		553,250	
	19	\$ 1,729,000		\$ 1,669,280	
14 Agricultural Implements Board					
Personal Services		\$ 278,500	9.0	\$ 260,150	9.0
Other Expenses		67,620		67,640	
	44	\$ 346,120		\$ 327,790	
15 Saskatchewan Farm Ownership Board					
Personal Services		\$ 248,460	8.0	\$ 224,510	8.0
Other Expenses		48,310		48,330	
	54	\$ 296,770		\$ 272,840	
16 Conservation and Development Branch					
Personal Services		\$ 2,997,390	100.5	\$ 2,739,600	100.5
Other Expenses		1,228,340		1,104,760	
	28	\$ 4,225,730		\$ 3,844,360	
17 Lands Branch					
Personal Services		\$ 2,873,940	101.5	\$ 1,935,760	73.5
Other Expenses		745,910		441,630	
	37	\$ 3,619,850		\$ 2,377,390	
18 Operation of Provincial Community Pastures and Land Acquisitions					
Personal Services		\$ 2,384,170	109.4	\$ 2,063,720	106.0
Other Expenses		3,641,460		3,522,620	
	40	\$ 6,025,630		\$ 5,586,340	
19 Lebret Training Farm					
Personal Services		\$ 29,830	1.0	\$ 40,740	1.4
Other Expenses		33,360		67,300	
	43	\$ 63,190		\$ 108,040	

Agriculture

Continued

Ordinary Expenditure

Vote 1

Item	Sub- vote	Estimated 1983-84	Person Years	Estimated 1982-83	Person Years
Program Services — Continued					
20 Grant to the Saskatchewan Grain Car Corporation — Administration	89	\$ 196,360		\$ 9,101,030	
21 Farm Purchase Program — Administration					
Personal Services.....		\$ 234,210	7.0	\$ — — —	
Other Expenses		172,530		— — —	
	94	\$ 406,740		\$ — — —	
22 To provide for a net expenditure (recovery) of (from) the Agricultural Supplies Revolving Fund (Statutory)	91	\$ (345,500)		\$ (1,639,510)	
23 To provide for a net expenditure (recovery) of (from) the Conservation and Development Revolving Fund (Statutory)	92	\$ (30,260)		\$ (84,350)	
Grant to the Agricultural Development Corporation of Saskatchewan — Administration		\$ — — —		\$ 120,000	
Payment to The Saskatchewan Land Bank Commission — Administration		\$ — — —		\$ 2,043,430	
To provide for a net expenditure (recovery) of (from) the Family Farm Revolving Fund (Statutory)		\$ — — —		\$ 50,080	
Grants to Local Authorities and Other Third Parties					
24 Assistance to General Agricultural Interests	2	\$ 5,055,450		\$ 4,656,520	
25 Assistance under the Farm Lab Program	79	\$ 4,265,000		\$ 3,820,000	
26 Payment to the Prairie Agricultural Machinery Institute for Saskatchewan's share under agreement with the Provinces of Alberta and Manitoba	47	\$ 1,181,250		\$ 1,181,250	

Agriculture

Continued

Ordinary Expenditure

Vote 1					
Item	Sub-vote	Estimated 1983-84	Person Years	Estimated 1982-83	Person Years
Grants to Local Authorities and Other Third Parties — Continued					
27 Payments pursuant to The Agricultural Products Market Development Fund Act					
	64	\$ 294,250		\$ 275,000	
28 Grants under the 4-H Program					
	81	\$ 350,310		\$ 327,390	
29 Grant to South Saskatchewan River Irrigation District 1 Board					
	82	\$ 250,000		\$ 255,000	
30 Grants to conservation and development organizations under The Agricultural Development and Adjustment Act					
	34	\$ 254,200		\$ 237,600	
31 Matching grants for international aid					
	95	\$ 1,000,000		\$ — — — *	
Grants for construction of seed cleaning plants					
		\$ — — —		\$ 192,000	
Payments to or on Behalf of Individuals					
32 Grant to FarmStart for interest subsidy under The Agricultural Incentives Act					
	83	\$ 3,675,000		\$ 3,475,000	
33 Grant to FarmStart for grants under The Agricultural Incentives Act					
	12	\$ 100,000		\$ 700,000	
34 Grant to FarmStart for an allowance for losses on loans under The Agricultural Incentives Act					
	84	\$ 3,000,000		\$ 3,000,000	
35 Grant to FarmStart under The Agricultural Incentives Act for grants and implementing guarantees under The Live Stock Loans Guarantee Act					
	21	\$ 50,000		\$ 50,000	

* This subvote was included in the vote Intergovernmental Affairs in 1982-83.

Agriculture

Continued

Ordinary Expenditure

Vote 1					
Item	Sub-vote	Estimated 1983-84	Person Years	Estimated 1982-83	Person Years
Payments to or on Behalf of Individuals — Continued					
36 Grants for control of pollution from intensive livestock operations					
	11	\$ 337,000		\$ 315,000	
37 Grants to individuals for irrigation development in South Saskatchewan River Irrigation District 1					
	85	\$ 86,000		\$ 300,000	
38 Grants under the Homestead Rebate Program					
	86	\$ 222,000		\$ 230,000	
39 Grants to individuals for general agricultural purposes					
	87	\$ 617,650		\$ 600,020	
40 Payments pursuant to The Saskatchewan Agricultural Returns Stabilization Act					
Saskatchewan Hog Assured Returns Program		\$ 3,761,200		\$ 1,560,000	
Saskatchewan Beef Stabilization Program		6,562,140		6,857,000	
	61	\$ 10,323,340		\$ 8,417,000	
Payments under the Drought Relief Program					
		\$ — — —		\$ 4,225,000	
Payment to the Canada-Saskatchewan Waterfowl Crop Damage Compensation Program Fund					
		\$ — — —		\$ 900,000	
Total for Agriculture Ordinary Expenditure		\$ 74,461,800		\$ 83,900,250	
Distribution of Above:					
Statutory Appropriation		\$ (375,760)		\$ (1,673,780)	
To Be Voted		74,837,560		85,574,030	
		\$ 74,461,800		\$ 83,900,250	

Agriculture

Continued

Capital Expenditure

Vote 2

Item	Sub-vote	Estimated 1983-84	Person Years	Estimated 1982-83	Person Years
1 Irrigation Projects and Development					
	1	\$ 865,300		\$ 865,300	
2 Flood Control and Drainage					
	2	\$ 2,260,000		\$ 2,260,000	
3 South Saskatchewan River Irrigation Systems					
	4	\$ 160,000		\$ 160,000	
4 Land Improvement					
	5	\$ 1,434,250		\$ 1,369,250	
5 Community Pasture Development					
	7	\$ 440,000		\$ 440,000	
6 Implementation of Qu'Appelle Agreement					
	9	\$ 100,000		\$ 75,000	
7 Acquisition of Land and Improvements					
	6	\$ 50,000		\$ 75,000	
Total for Agriculture Capital Expenditure — To Be Voted		\$ 5,309,550		\$ 5,244,550	
Total for Agriculture		\$ 79,771,350		\$ 89,144,800	
Expenditure by Type					
Program Services		\$ 43,400,350		\$ 50,743,470	
Grants to Local Authorities and					
Other Third Parties		12,650,460		10,944,760	
Payments to or on Behalf of Individuals		18,410,990		22,212,020	
Capital		5,309,550		5,244,550	
		\$ 79,771,350		\$ 89,144,800	
Summary of Person Years					
Permanent			645.0		561.0
Non-Permanent			131.3		171.3
			776.3		732.3

Consumer and Commercial Affairs

Ordinary Expenditure

Vote 4

Item	Sub-vote	Estimated 1983-84	Person Years	Estimated 1982-83	Person Years
Program Services					
1 Administrative Services					
Personal Services		\$ 495,360	15.4	\$ 510,640	16.4
Other Expenses		190,750		184,880	
	1	\$ 686,110		\$ 695,520	
2 Planning and Policy					
Personal Services		\$ 151,290	4.2	\$ 147,200	5.2
Other Expenses		11,290		16,520	
	7	\$ 162,580		\$ 163,720	
3 Communications and Extension					
Personal Services		\$ 306,750	10.5	\$ 492,090	14.5
Other Expenses		116,990		144,080	
	6	\$ 423,740		\$ 636,170	
4 Licensing and Investigation					
Personal Services		\$ 824,860	31.4	\$ 842,910	33.4
Other Expenses		69,280		62,790	
	3	\$ 894,140		\$ 905,700	
5 Film Classification					
Personal Services		\$ 62,700	2.1	\$ 115,600	4.1
Other Expenses		8,620		21,450	
	8	\$ 71,320		\$ 137,050	
6 Office of the Rentalsman					
Personal Services		\$ 516,240	20.0	\$ 538,380	21.0
Other Expenses		71,130		71,980	
	9	\$ 587,370		\$ 610,360	
7 Provincial Mediation Board					
Personal Services		\$ 400,940	14.0	\$ 507,100	19.0
Other Expenses		60,430		65,060	
	10	\$ 461,370		\$ 572,160	
8 Rent Appeal Commission					
Personal Services		\$ 60,000		\$ 40,000	
Other Expenses		11,750		13,990	
	11	\$ 71,750		\$ 53,990	
9 Corporations					
Personal Services		\$ 523,180	26.5	\$ 590,610	29.5
Other Expenses		73,230		89,560	
	12	\$ 596,410		\$ 680,170	
10 Insurance and Real Estate					
Personal Services		\$ 299,350	8.9	\$ 374,700	9.9
Other Expenses		25,180		27,670	
	13	\$ 324,530		\$ 402,370	

Consumer and Commercial Affairs

Continued

Ordinary Expenditure

Vote 4

Item	Sub-vote	Estimated 1983-84	Person Years	Estimated 1982-83	Person Years
Program Services — Continued					
11 Saskatchewan Securities Commission					
Personal Services.....		\$ 346,560	11.0	\$ 351,320	12.0
Other Expenses.....		41,000		52,630	
	14	\$ 387,560		\$ 403,950	
Grants to Local Authorities and Other Third Parties					
12 Grant to the Saskatchewan Branch of the Consumers' Association of Canada					
	4	\$ 5,000		\$ 5,000	
13 Grant to the Centre of Toxicology — University of Saskatchewan					
	16	\$ 25,000		\$ 25,000	
14 Grants under The Cemeteries Act to cemetery companies in default					
	15	\$ 86,450		\$ 105,790	
Total for Consumer and Commercial Affairs					
Ordinary Expenditure — To Be Voted		\$ 4,783,330		\$ 5,396,950	
Expenditure by Type					
Program Services		\$ 4,666,880		\$ 5,261,160	
Grants to Local Authorities and Other Third Parties		116,450		135,790	
		\$ 4,783,330		\$ 5,396,950	
Summary of Person Years					
Permanent			130.0		153.0
Non-Permanent			14.0		12.0
			144.0		165.0

Co-operation and Co-operative Development

Ordinary Expenditure

Vote 6

Item	Sub-vote	Estimated 1983-84	Person Years	Estimated 1982-83	Person Years
Program Services					
1 Administrative Services					
Personal Services		\$ 608,140	18.2	\$ 681,780	20.9
Other Expenses		231,890		289,470	
	1	\$ 840,030		\$ 971,250*	
2 Co-operative Development					
Personal Services		\$ 852,850	26.0	\$ 963,050	34.0
Other Expenses		150,230		148,270	
	3	\$ 1,003,080		\$ 1,111,320*	
3 Examination Services					
Personal Services		\$ 716,240	23.1	\$ 646,140	20.1
Other Expenses		143,290		91,380	
	4	\$ 859,530		\$ 737,520**	
4 Co-operative Relations					
Personal Services		\$ 140,130	4.0	\$ 130,940	4.0
Other Expenses		171,010		188,370	
	11	\$ 311,140		\$ 319,310	
Grants to Local Authorities and Other Third Parties					
5 Grants for co-operative development					
	6	\$ 152,500		\$ 165,000	
Grants to credit unions for assistance to low income borrowers					
		\$ —		\$ 36,000	
Total for Co-operation and Co-operative Development					
Ordinary Expenditure — To Be Voted		\$ 3,166,280		\$ 3,340,400	
Expenditure by Type					
Program Services		\$ 3,013,780		\$ 3,139,400	
Grants to Local Authorities and Other Third Parties		152,500		201,000	
		\$ 3,166,280		\$ 3,340,400	
Summary of Person Years					
Permanent			68.0		73.0
Non-Permanent			3.3		6.0
			71.3		79.0

* The 1983-84 subvote structure of the vote Co-operation and Co-operative Development has been altered to reflect certain changes in the organization. The 1982-83 estimates have been reallocated on a comparative basis to the subvotes for 1983-84.

** A portion of this subvote was included in the vote Department of Northern Saskatchewan — Ordinary in 1982-83.

Culture and Recreation *

Ordinary Expenditure

Vote 7

Item	Sub-vote	Estimated 1983-84	Person Years	Estimated 1982-83	Person Years
Program Services					
1 Executive Administration					
Personal Services		\$ 375,910	9.0	\$ 319,360	9.1
Other Expenses		34,690		34,590	
	1	\$ 410,600		\$ 353,950	
2 General Administration					
Personal Services		\$ 521,310	20.2	\$ 546,570	23.1
Other Expenses		202,390		330,640	
	2	\$ 723,700		\$ 877,210	
3 Regional Services					
Personal Services		\$ 1,119,750	37.3	\$ 988,260	39.3
Other Expenses		249,160		201,730	
	4	\$ 1,368,910		\$ 1,189,990**	
4 Cultural and Multicultural Support					
Personal Services		\$ 286,830	8.0	\$ 330,720	11.8
Other Expenses		175,380		164,310	
	3	\$ 462,210		\$ 495,030	
5 Museum of Natural History					
Personal Services		\$ 776,510	29.2	\$ 722,200	30.2
Other Expenses		210,060		187,180	
	20	\$ 986,570		\$ 909,380	
6 Heritage Conservation					
Personal Services		\$ 430,050	15.8	\$ 650,600	28.3
Other Expenses		104,370		187,080	
	21	\$ 534,420***		\$ 837,680	
7 Sport and Recreation					
Personal Services		\$ 362,980	11.0	\$ 368,550	11.8
Other Expenses		179,280		171,600	
	5	\$ 542,260		\$ 540,150	
Grants to Local Authorities and Other Third Parties					
8 Grant to The Saskatchewan Arts Board					
	9	\$ 2,153,200		\$ 2,012,340	
9 Grant to The Saskatchewan Centre of the Arts					
	10	\$ 216,260		\$ 494,310	

* This vote was shown as Culture and Youth in 1982-83.

** A portion of this subvote was also included in the vote Department of Northern Saskatchewan — Ordinary in 1982-83.

*** A portion of this subvote is included in the vote Parks and Renewable Resources — Ordinary in 1983-84.

Culture and Recreation

Continued

Ordinary Expenditure

Vote 7

Item	Sub- vote	Estimated 1983-84	Person Years	Estimated 1982-83	Person Years
Grants to Local Authorities and Other Third Parties — Continued					
10 Grant to the City of Saskatoon in respect of a deficit incurred in the operation of the Saskatoon Centennial Auditorium, pursuant to The Centennial Projects Assistance Act, 1965	11	\$ 216,260		\$ 202,110	
11 Grant to the Western Development Museum	12	\$ 1,070,000		\$ 1,000,000	
12 Grants in support of arts, multiculturalism, heritage and museums	22	\$ 1,404,550		\$ 1,507,060	
13 Grants in support of sport and recreation programs	23	\$ 1,003,270		\$ 951,650	
14 Grants in support of community and regional recreational development	24	\$ 1,577,460		\$ 1,915,550*	
15 Grants under the Provincial Cultural and Recreational Facilities Program	25	\$ 5,000,000		\$ — — —	
Youth Employment Services		\$ — — —		\$ 1,270,230	
Total for Culture and Recreation Ordinary Expenditure — To Be Voted		\$ 17,669,670		\$ 14,556,640	
Expenditure by Type					
Program Services		\$ 5,028,670		\$ 5,203,390	
Grants to Local Authorities and Other Third Parties		12,641,000		9,353,250	
		\$ 17,669,670		\$ 14,556,640	
Summary of Person Years					
Permanent			100.0		112.0
Non-Permanent			30.5		41.6
			130.5		153.6

* A portion of this subvote was also included in the vote Department of Northern Saskatchewan — Ordinary in 1982-83.

Economic Development and Trade *

Ordinary Expenditure

Vote 19

Item	Sub-vote	Estimated 1983-84	Person Years	Estimated 1982-83	Person Years
Program Services					
1 Administration					
Personal Services		\$ 694,620	22.5	\$ 798,130	28.0
Other Expenses		496,840		309,180	
	1	\$ 1,191,460**		\$ 1,107,310	
2 Investment Development					
Personal Services		\$ 555,660	16.0	\$ — — —	
Other Expenses		1,706,800		— — —	
	23	\$ 2,262,460		\$ — — —	
3 Trade Development					
Personal Services		\$ 984,350	29.5	\$ 676,090	20.0
Other Expenses		1,141,050		375,020	
	11	\$ 2,125,400		\$ 1,051,110***	
4 Communications					
Personal Services		\$ 103,250	3.5	\$ 201,830	8.6
Other Expenses		629,910		403,640	
	8	\$ 733,160**		\$ 605,470†	
Regional Services					
Personal Services		\$ — — —		\$ 1,316,560	39.5
Other Expenses		— — —		340,520	
		\$ — — —††		\$ 1,657,080	
Policy and Planning					
Personal Services		\$ — — —		\$ 296,350	9.4
Other Expenses		— — —		275,760	
		\$ — — —		\$ 572,110	
Grants to Local Authorities and Other Third Parties					
Grants for general business and industrial promotion					
		\$ — — —††		\$ 123,900	
Payments to or on Behalf of Individuals					
5 Aid to Trade Program					
	20	\$ 400,000		\$ 300,000	
Employment and Development Programs					
		\$ — — —†††		\$ 3,379,850	

* This vote was shown as Industry and Commerce in 1982-83.

** A portion of this subvote is included in the vote Small Business and Tourism in 1983-84.

*** This subvote was shown as Trade and Industry Services in 1982-83.

† This subvote was shown as Promotions and Communications in 1982-83.

†† This subvote is included in the vote Small Business and Tourism in 1983-84.

††† This subvote is included in the votes Advanced Education and Manpower, and Small Business and Tourism in 1983-84.

Economic Development and Trade

Continued

Ordinary Expenditure

Vote 19

Item	Sub-vote	Estimated 1983-84	Person Years	Estimated 1982-83	Person Years
Payments to or on Behalf of Individuals — Continued					
Saskatchewan Small Industry Development Program		\$ — — — *		\$ 500,000	
Industrial Technical Assistance Program		\$ — — — *		\$ 400,000	
Mainstreet Program		\$ — — — *		\$ 520,000	
Small Business Interest Abatement Program		\$ — — — *		\$ 261,000	
To provide for loan guarantees pursuant to clauses 5(e) and 7(a) of The Human Resources Development Act		\$ — — — *		\$ 5,000	
Payments under the Operation Recycle Program		\$ — — — **		\$ 1,100,000	
Total for Economic Development and Trade Ordinary Expenditure — To Be Voted		\$ 6,712,480		\$ 11,582,830	
Expenditure by Type					
Program Services		\$ 6,312,480		\$ 4,993,080	
Grants to Local Authorities and Other Third Parties		— — —		123,900	
Payments to or on Behalf of Individuals		400,000		6,465,850	
		\$ 6,712,480		\$ 11,582,830	
Summary of Person Years					
Permanent			66.0		99.0
Non-Permanent			5.5		6.5
			71.5		105.5

* This subvote is included in the vote Small Business and Tourism in 1983-84.

** This subvote is included in the vote Supply and Services — Ordinary in 1983-84.

Education

Ordinary Expenditure

Vote 8

Item	Sub-vote	Estimated 1983-84	Person Years	Estimated 1982-83	Person Years
Program Services					
1 Executive Administration					
Personal Services.....		\$ 328,500	9.0	\$ 296,690	9.0
Other Expenses		46,640		51,770	
	1	\$ 375,140		\$ 348,460	
2 General Administration					
Personal Services.....		\$ 276,640	7.1	\$ 293,760	9.1
Other Expenses		59,380		29,380	
	25	\$ 336,020		\$ 323,140	
3 Financial Management and Support Services					
Personal Services.....		\$ 344,390	15.4	\$ 337,990	16.4
Other Expenses		308,300		512,100	
	27	\$ 652,690		\$ 850,090	
4 Management Information Systems					
Personal Services.....		\$ 574,530	26.1	\$ 586,500	30.1
Other Expenses		220,620		289,340	
	29	\$ 795,150		\$ 875,840	
5 Policy, Planning and Special Projects					
Personal Services.....		\$ 347,460	10.0	\$ 362,350	10.0
Other Expenses		336,670		365,440	
	33	\$ 684,130		\$ 727,790	
6 Official Minority Language Office					
Personal Services.....		\$ 249,030	6.6	\$ 190,720	5.0
Other Expenses		225,330		94,010	
	34	\$ 474,360		\$ 284,730	
7 Program Development					
Personal Services.....		\$ 1,025,080	31.6	\$ 771,690	24.6
Other Expenses		543,970		323,210	
	30	\$ 1,569,050		\$ 1,094,900	
8 Regional Services and Grant Administration					
Personal Services.....		\$ 741,060	20.8	\$ 717,970	21.8
Other Expenses		109,060		110,540	
	31	\$ 850,120		\$ 828,510	
9 Consultative Services					
Personal Services.....		\$ 347,910	5.6	\$ 516,020	9.6
Other Expenses		95,500		131,100	
	32	\$ 443,410		\$ 647,120	
10 Special Education					
Personal Services.....		\$ 298,010	8.0	\$ 272,890	8.0
Other Expenses		154,730		204,350	
	11	\$ 452,740		\$ 477,240	

Education

Continued

Ordinary Expenditure

Vote 8

Item	Sub-vote	Estimated 1983-84	Person Years	Estimated 1982-83	Person Years
Program Services — Continued					
11 Superintendence					
Personal Services		\$ 1,385,810	31.3	\$ 1,708,460	44.3
Other Expenses		635,910		419,580	
	12	\$ 2,021,720		\$ 2,128,040	
12 Correspondence School					
Personal Services		\$ 1,029,370	31.1	\$ 939,220	31.1
Other Expenses		197,160		184,260	
	8	\$ 1,226,530		\$ 1,123,480	
13 School for the Deaf					
Personal Services		\$ 2,139,680	84.7	\$ 1,998,740	84.7
Other Expenses		185,460		173,330	
	7	\$ 2,325,140		\$ 2,172,070	
14 Northern Education					
Personal Services		\$ 390,770	10.7	\$ 229,880	12.7
Other Expenses		1,272,730		376,630	
	35	\$ 1,663,500		\$ 606,510*	
15 To provide for the administrative expenses of the Teachers' Superannuation Commission					
	22	\$ 486,890		\$ 400,090	
16 Educational Media Services					
Personal Services		\$ 712,460	33.0	\$ — — —	
Other Expenses		560,620		— — —	
	37	\$ 1,273,080		\$ — — —**	
17 To provide for a net expenditure (recovery) of (from) the Saskatchewan Book Bureau Revolving Fund (Statutory)					
	36	\$ 133,820		\$ (5,670)	
Grants to Local Authorities and Other Third Parties					
18 Grants to Schools — Operating					
	16	\$ 333,896,910		\$ 299,228,620***	
19 Grants to Schools — Capital					
	17	\$ 13,640,000		\$ 13,112,290	

* This activity was also included in the vote Department of Northern Saskatchewan — Ordinary in 1982-83.

** This activity was included in the vote Continuing Education in 1982-83.

*** A portion of this subvote was also included in the vote Department of Northern Saskatchewan — Ordinary in 1982-83.

Education

Continued

Ordinary Expenditure

Vote 8

Item	Sub- vote	Estimated 1983-84	Person Years	Estimated 1982-83	Person Years
Grants to Local Authorities and Other Third Parties — Continued					
20 Grants to educational agencies, organizations, associations and institutions					
	21	\$ 1,016,500		\$ 950,000	
21 Teachers' Pensions and Cost of Living Bonus					
	23	\$ 64,644,220		\$ 60,415,160	
22 Teachers' Group Life Insurance — Government Contribution					
	24	\$ 826,880		\$ 721,870	
Total for Education Ordinary Expenditure		\$ 429,788,000		\$ 387,310,280	
Distribution of Above:					
Statutory Appropriation		\$ 133,820		\$ (5,670)	
To Be Voted		429,654,180		387,315,950	
		\$ 429,788,000		\$ 387,310,280	
Expenditure by Type					
Program Services		\$ 15,763,490		\$ 12,882,340	
Grants to Local Authorities and Other Third Parties		414,024,510		374,427,940	
		\$ 429,788,000		\$ 387,310,280	
Summary of Person Years					
Permanent			311.0		297.0
Non-Permanent			20.0		19.4
			331.0		316.4

Energy and Mines

Ordinary Expenditure

Vote 23

Item	Sub-vote	Estimated 1983-84	Person Years	Estimated 1982-83	Person Years
Program Services					
1 Administrative Services					
Personal Services		\$ 1,499,470	48.5	\$ 1,555,410	51.8
Other Expenses		1,161,600		1,267,080	
	1	\$ 2,661,070		\$ 2,822,490*	
2 Mineral Revenues					
Personal Services		\$ 1,003,630	34.5	\$ 953,130	34.5
Other Expenses		66,300		64,280	
	10	\$ 1,069,930		\$ 1,017,410	
3 Geology and Mines					
Personal Services		\$ 2,367,930	68.9	\$ 1,965,090	68.9
Other Expenses		555,880		543,000	
	4	\$ 2,923,810		\$ 2,508,090*	
4 Petroleum and Natural Gas					
Personal Services		\$ 2,175,820	69.2	\$ 2,083,370	72.5
Other Expenses		225,910		294,500	
	8	\$ 2,401,730		\$ 2,377,870	
5 Energy					
Personal Services		\$ 707,390	20.0	\$ 1,135,620	29.7
Other Expenses		70,810		503,260	
	14	\$ 778,200		\$ 1,638,880*	
Total for Energy and Mines					
Ordinary Expenditure — To Be Voted		\$ 9,834,740		\$ 10,364,740	
Expenditure by Type					
Program Services		\$ 9,834,740		\$ 10,364,740	
		\$ 9,834,740		\$ 10,364,740	
Summary of Person Years					
Permanent			223.0		226.0
Non-Permanent			18.1		31.4
			241.1		257.4

* The 1983-84 subvote structure of the vote Energy and Mines has been altered to reflect certain changes in the organization. The 1982-83 estimates have been reallocated on a comparative basis to the subvotes for 1983-84.

Environment

Ordinary Expenditure

Vote 9

Item	Sub-vote	Estimated 1983-84	Person Years	Estimated 1982-83	Person Years
Program Services					
1 Administration					
Personal Services		\$ 600,170	21.2	\$ 934,600	38.0
Other Expenses		242,200		277,120	
	1	\$ 842,370		\$ 1,211,720	
2 Environmental Information, Co-ordination and Assessment					
Personal Services		\$ 586,700	14.0	\$ 894,540	25.3
Other Expenses		494,940		413,030	
	20	\$ 1,081,640		\$ 1,307,570*	
3 Air Pollution Control					
Personal Services		\$ 292,500	8.2	\$ 182,400	5.2
Other Expenses		154,550		95,430	
	4	\$ 447,050		\$ 277,830	
4 Water Pollution Control					
Personal Services		\$ 735,130	21.6	\$ 596,990	20.6
Other Expenses		333,500		368,930	
	5	\$ 1,068,630		\$ 965,920	
5 Land Protection					
Personal Services		\$ 469,090	12.0	\$ 475,840	14.3
Other Expenses		669,060		626,060	
	6	\$ 1,138,150		\$ 1,101,900	
6 Mines Pollution Control					
Personal Services		\$ 276,430	7.0	\$ 326,100	11.9
Other Expenses		240,710		341,490	
	15	\$ 517,140		\$ 667,590	
7 Hydrology Branch					
Personal Services		\$ 724,630	18.8	\$ 611,720	19.0
Other Expenses		1,552,900		2,115,180	
	7	\$ 2,277,530		\$ 2,726,900	
8 Water Rights Branch					
Personal Services		\$ 1,218,940	35.0	\$ 861,170	30.3
Other Expenses		250,620		133,040	
	8	\$ 1,469,560		\$ 994,210	

* The 1983-84 subvote structure of the vote Environment has been altered to reflect certain changes in the organization. The 1982-83 estimates have been reallocated on a comparative basis to the subvotes for 1983-84.

Environment

Continued

Ordinary Expenditure

Vote 9

Item	Sub- vote	Estimated 1983-84	Person Years	Estimated 1982-83	Person Years
Program Services — Continued					
9 Implementation of Qu'Appelle Agreement					
Personal Services		\$ — — —		\$ 155,030	5.4
Other Expenses		50,000		447,950	
	11	\$ 50,000		\$ 602,980	
Treaty Indian Land Entitlements					
Personal Services		\$ — — —		\$ 50,400	
Other Expenses		— — —		9,600	
		\$ — — —		\$ 60,000*	
Grants to Local Authorities and Other Third Parties					
10 Grants to organizations for the purpose of advising the Minister of Environment on environmental concerns					
	17	\$ 141,790		\$ 188,280	
Total for Environment Ordinary Expenditure — To Be Voted		\$ 9,033,860		\$ 10,104,900	
Expenditure by Type					
Program Services		\$ 8,892,070		\$ 9,916,620	
Grants to Local Authorities and Other Third Parties		141,790		188,280	
		\$ 9,033,860		\$ 10,104,900	
Summary of Person Years					
Permanent			130.0		151.0
Non-Permanent			7.8		19.0
			137.8		170.0

* A portion of this subvote was also included in the vote Intergovernmental Affairs in 1982-83.

Executive Council

Ordinary Expenditure

Vote 10

Item	Sub-vote	Estimated 1983-84	Person Years	Estimated 1982-83	Person Years
Program Services					
1 Administration					
Personal Services		\$ 1,619,740	44.4	\$ 1,727,670	44.4
Other Expenses		1,027,210		721,620	
	1	\$ 2,646,950		\$ 2,449,290	
2 Information Services					
Personal Services		\$ 424,210	12.4	\$ 431,110	12.4
Other Expenses		218,310		259,490	
	2	\$ 642,520		\$ 690,600	
3 Planning Bureau					
Personal Services		\$ 731,540	19.0	\$ 733,600	22.0
Other Expenses		369,280		182,900	
	4	\$ 1,100,820		\$ 916,500	
4 Saskatchewan Bureau of Statistics					
Personal Services		\$ 189,540	7.0	\$ 172,320	7.0
Other Expenses		101,180		154,680	
	8	\$ 290,720		\$ 327,000	
5 Intergovernmental Affairs					
Personal Services		\$ 501,250	14.0	\$ — — —	
Other Expenses		167,330		— — —	
	9	\$ 668,580		\$ — — —*	
6 Protocol Office					
Personal Services		\$ 128,910	4.0	\$ — — —	
Other Expenses		260,800		— — —	
	13	\$ 389,710		\$ — — —*	
7 Office of the Agent General					
Personal Services		\$ 113,900	3.0	\$ — — —	
Other Expenses		264,160		— — —	
	14	\$ 378,060		\$ — — —*	
8 Expenditure under The Election Act (Statutory)					
	6	\$ 1,000		\$ 4,809,050	
9 Expenses of Conducting Votes under The Time Act					
	7	\$ 2,000		\$ 5,000	
To provide for expenses associated with the change of government					
		\$ — — —		\$ 338,060	

* This activity was included in the vote Intergovernmental Affairs in 1982-83.

Executive Council

Continued

Ordinary Expenditure

Vote 10					
Item	Sub-vote	Estimated 1983-84	Person Years	Estimated 1982-83	Person Years
Grants to Local Authorities and Other Third Parties					
10 Grants to planning and research institutions					
	15	\$ 169,600		\$ — — — *	
Payments to or on Behalf of Individuals					
11 Members of the Executive Council (Statutory)					
Premier		\$ 35,870		\$ 35,870	
Other Members of the Executive Council		431,670		439,950	
Legislative Secretaries to Members of the Executive Council		59,230		46,920	
	10	\$ 526,770		\$ 522,740	
Total for Executive Council Ordinary Expenditure		\$ 6,816,730		\$ 10,058,240	
Distribution of Above:					
Statutory Appropriation		\$ 527,770		\$ 5,331,790	
To Be Voted		6,288,960		4,726,450	
		\$ 6,816,730		\$ 10,058,240	
Expenditure by Type					
Program Services		\$ 6,120,360		\$ 9,535,500	
Grants to Local Authorities and Other Third Parties		169,600		— — —	
Payments to or on Behalf of Individuals		526,770		522,740	
		\$ 6,816,730		\$ 10,058,240	
Summary of Person Years					
Permanent			100.0		80.0
Non-Permanent			3.8		5.8
			103.8		85.8

* This activity was included in the vote Intergovernmental Affairs in 1982-83.

Finance

Ordinary Expenditure

Vote 11

Item	Sub-vote	Estimated 1983-84	Person Years	Estimated 1982-83	Person Years
Program Services					
1 Administration					
Personal Services		\$ 649,160	17.3	\$ 659,530	19.3
Other Expenses		301,340		940,470	
	1	\$ 950,500		\$ 1,600,000	
2 Investment and Financial Services					
Personal Services		\$ 755,900	23.0	\$ 697,990	23.3
Other Expenses		434,980		434,950	
	2	\$ 1,190,880		\$ 1,132,940	
3 Treasury Board Division					
Personal Services		\$ 2,090,070	53.7	\$ 2,169,940	63.7
Other Expenses		256,890		256,890	
	8	\$ 2,346,960		\$ 2,426,830*	
4 Taxation and Economic Policy					
Personal Services		\$ 513,070	13.0	\$ 387,110	11.0
Other Expenses		96,170		89,390	
	11	\$ 609,240		\$ 476,500	
5 Unforeseen and Unprovided for					
	13	\$ 10,000		\$ 45,000	
6 Implementing of Guarantees (Statutory)					
	38	\$ 20,000		\$ 20,000	
7 Bonding of Public Officials					
	16	\$ 14,700		\$ 14,700	
8 Miscellaneous Refunds					
	17	\$ 100,000		\$ 180,000	
9 Employer's Matching Contribution to the Canada Pension Plan					
	20	\$ 5,569,150		\$ 4,714,100	
10 Unemployment Insurance — Employer's Contribution					
	21	\$ 10,032,150		\$ 6,311,470	
11 Workers' Compensation Board — Employer's Assessment					
	41	\$ 2,632,000		\$ 2,645,310	

* The 1983-84 subvote structure of the vote Finance has been altered to reflect certain changes in the organization. The 1982-83 estimates have been reallocated on a comparative basis to the subvotes for 1983-84.

Finance

Continued

Ordinary Expenditure

Vote 11

Item	Sub-vote	Estimated 1983-84	Person Years	Estimated 1982-83	Person Years
Program Services — Continued					
Comptroller's Office					
Personal Services		\$ ---		\$ 3,782,800	152.8
Other Expenses		---		914,530	
		\$ ---*		\$ 4,697,330	
Remissions under section 78 of The Department of Finance Act					
		\$ ---*		\$ 50,000	
Payments to or on Behalf of Individuals					
12 Payments to Saskatchewan Government Insurance in respect of operating costs for, and payments made by Saskatchewan Government Insurance under the Provincial Disaster Financial Assistance Program					
	34	\$ 1,000		\$ 100,000	
13 To provide for payments to the Municipal Employees' Superannuation Fund pursuant to section 46 of The Municipal Employees' Superannuation Act					
	35	\$ 40,000		\$ 23,260	
Total for Finance Ordinary Expenditure		\$ 23,516,580		\$ 24,437,440	
Distribution of Above:					
Statutory Appropriation		\$ 20,000		\$ 20,000	
To Be Voted		23,496,580		24,417,440	
		\$ 23,516,580		\$ 24,437,440	
Expenditure by Type					
Program Services		\$ 23,475,580		\$ 24,314,180	
Payments to or on Behalf of Individuals		41,000		123,260	
		\$ 23,516,580		\$ 24,437,440	
Summary of Person Years					
Permanent			105.0		252.0
Non-Permanent			2.0		18.1
			107.0		270.1

* This subvote is included in the vote Revenue and Financial Services in 1983-84.

Finance — Interest on Public Debt — Government Share

Ordinary Expenditure

Vote 12

Item	Sub- vote	Estimated 1983-84	Person Years	Estimated 1982-83	Person Years
Program Services					
1 Interest on Public Debt — Government Share (Statutory)					
	1	\$ 65,853,930		\$ 44,701,770	
Total for Finance — Interest on Public Debt — Government Share Ordinary Expenditure — Statutory Appropriation					
		\$ 65,853,930		\$ 44,701,770	
Expenditure by Type					
Program Services		\$ 65,853,930		\$ 44,701,770	
		\$ 65,853,930		\$ 44,701,770	

Health

Ordinary Expenditure

Vote 32

Item	Sub-vote	Estimated 1983-84	Person Years	Estimated 1982-83	Person Years
Program Services					
1 General Administration					
Personal Services		\$ 1,631,520	57.2	\$ 1,452,760	56.4
Other Expenses		378,300		405,660	
	1	\$ 2,009,820		\$ 1,858,420	
2 Air Ambulance Service					
	3	\$ 652,000		\$ 550,280	
3 Personnel Recruitment and Training					
Personal Services		\$ 523,170	16.6	\$ 442,240	15.2
Other Expenses		130,880		271,550	
	5	\$ 654,050		\$ 713,790	
4 Community Health Services					
Personal Services		\$ 11,081,070	376.3	\$ 10,163,150	369.0
Other Expenses		4,162,850		1,762,380	
	8	\$ 15,243,920		\$ 11,925,530	
5 Communicable Disease Control					
Personal Services		\$ 262,340	9.6	\$ 284,380	11.1
Other Expenses		1,327,380		869,330	
	10	\$ 1,589,720		\$ 1,153,710	
6 Saskatchewan Hearing Aid Plan					
Personal Services		\$ 792,020	29.8	\$ 779,230	32.3
Other Expenses		822,880		817,090	
	11	\$ 1,614,900		\$ 1,596,320	
7 Saskatchewan Dental Plan					
Personal Services		\$ 10,943,860	452.4	\$ 9,900,410	475.0
Other Expenses		7,644,170		5,378,360	
	12	\$ 18,588,030		\$ 15,278,770	
8 Policy Research and Management Services					
Personal Services		\$ 641,140	19.0	\$ 617,390	19.8
Other Expenses		115,830		127,590	
	14	\$ 756,970		\$ 744,980	
9 Vital Statistics					
Personal Services		\$ 675,950	31.0	\$ 673,150	34.5
Other Expenses		189,000		202,040	
	15	\$ 864,950		\$ 875,190	
10 Health Library					
Personal Services		\$ 96,930	4.5	\$ 88,870	4.4
Other Expenses		33,980		31,450	
	16	\$ 130,910		\$ 120,320	

Health

Continued

Ordinary Expenditure

Vote 32

Item	Sub-vote	Estimated 1983-84	Person Years	Estimated 1982-83	Person Years
Program Services — Continued					
11 Provincial Laboratories					
Personal Services.....		\$ 2,677,050	105.0	\$ 2,446,480	104.0
Other Expenses		1,339,800		1,212,380	
	18	\$ 4,016,850		\$ 3,658,860	
12 Psychiatric Services					
Personal Services.....		\$ 7,925,480	229.3	\$ 7,329,490	241.8
Other Expenses		2,489,890		2,147,280	
	20	\$ 10,415,370		\$ 9,476,770	
13 The Saskatchewan Hospital — North Battleford					
Personal Services.....		\$ 10,530,110	412.8	\$ 9,625,940	429.8
Other Expenses		1,343,370		1,254,370	
	21	\$ 11,873,480		\$ 10,880,310	
14 The Psychiatric Centre — Weyburn					
Personal Services.....		\$ 2,428,640	85.7	\$ 2,338,470	90.7
Other Expenses		796,310		723,000	
	22	\$ 3,224,950		\$ 3,061,470	
15 The Psychiatric Centre — Yorkton					
Personal Services.....		\$ 2,236,040	77.3	\$ 2,044,310	78.3
Other Expenses		108,600		104,520	
	23	\$ 2,344,640		\$ 2,148,830	
16 The Psychiatric Centre — Prince Albert					
Personal Services.....		\$ 1,922,090	56.3	\$ 1,737,490	56.3
Other Expenses		211,040		165,740	
	24	\$ 2,133,130		\$ 1,903,230	
17 Saskatchewan Aid to Independent Living					
Personal Services.....		\$ 479,310	20.4	\$ 479,800	22.4
Other Expenses		3,127,080		2,762,260	
	35	\$ 3,606,390		\$ 3,242,060	
18 Grant to Saskatchewan Medical Care Insurance Commission for Administration					
	42	\$ 6,440,050	167.0	\$ 5,978,970	175.0
19 Grant to Saskatchewan Hospital Services Plan for Administration					
	43	\$ 4,870,130	152.5	\$ 4,599,460	158.5
20 Grant to Saskatchewan Prescription Drug Plan for Administration					
	44	\$ 2,673,160	60.0	\$ 2,635,230	71.0

Ordinary Expenditure

Vote 32					
Item	Sub-vote	Estimated 1983-84	Person Years	Estimated 1982-83	Person Years
Program Services — Continued					
21 Northern Health Services					
Personal Services		\$ 2,145,920	74.3	\$ 1,023,910	77.3
Other Expenses		1,336,190		649,850	
	47	\$ 3,482,110		\$ 1,673,760*	
22 Ambulance Services					
Personal Services		\$ 196,820	9.0	\$ — — —	
Other Expenses		60,000		— — —	
	48	\$ 256,820		\$ — — —**	
23 Continuing Care Administration					
Personal Services		\$ 2,275,300	69.8	\$ — — —	
Other Expenses		926,350		— — —	
	50	\$ 3,201,650		\$ — — —***	
24 Lakeside Home — Wolseley					
Personal Services		\$ 1,321,890	62.6	\$ — — —	
Other Expenses		247,840		— — —	
	51	\$ 1,569,730		\$ — — —***	
Health Services Program — Administration					
Personal Services		\$ — — —		\$ 255,240	11.3
Other Expenses		— — —		68,680	
		\$ — — —†		\$ 323,920	
Health Promotion					
Personal Services		\$ — — —		\$ 301,110	14.2
Other Expenses		— — —		653,130	
		\$ — — —††		\$ 954,240	
Grants to Local Authorities and Other Third Parties					
25 Grants in assistance of City Health Departments and other health agencies					
	9	\$ 1,909,750		\$ 1,786,990	
26 Grant to the Alcoholism Commission of Saskatchewan					
	27	\$ 7,312,910		\$ 6,500,900†††	

* This activity was also included in the vote Department of Northern Saskatchewan — Ordinary in 1982-83.

** Portions of this subvote were included in the subvote Community Health Services and in the vote Urban Affairs in 1982-83.

*** This subvote was included in the vote Social Services in 1982-83.

† This activity is included in the subvotes Community Health Services and Saskatchewan Dental Plan in 1983-84.

†† This activity is included in the subvote Community Health Services in 1983-84.

††† A portion of this subvote was also included in the vote Department of Northern Saskatchewan — Ordinary in 1982-83.

Health

Continued

Ordinary Expenditure

Vote 32					
Item	Sub-vote	Estimated 1983-84	Person Years	Estimated 1982-83	Person Years
Grants to Local Authorities and Other Third Parties — Continued					
27 Saskatchewan Hospital Services Plan — To provide for provincial grant					
	29	\$ 441,439,200		\$ 408,543,300	
28 Grants to hospitals and health centres					
	30	\$ 9,500,000		\$ 3,000,000	
29 Grants to hospitals under The Hospital Revenue Act					
	31	\$ 318,140		\$ 308,760	
30 Regina Hospitals Regeneration Program — Grants to Regina General and Pasqua Hospitals					
	37	\$ 8,000,000		\$ 10,376,000	
31 Grants in assistance of clinical services provided by the medical education system					
	38	\$ 10,197,700		\$ 9,378,000	
32 Grant to the Saskatchewan Health Research Fund					
	39	\$ 750,000		\$ 750,000	
33 Grant to the Saskatchewan Cancer Foundation					
	40	\$ 14,353,800		\$ 11,825,000	
34 Grants for psychiatric health services					
	45	\$ 394,000		\$ 414,200	
35 Grants to Ambulance District Boards					
	49	\$ 2,619,710		\$ — — — *	
36 Grant for the Saskatoon Cancer Clinic Construction Program					
	52	\$ 250,000		\$ — — —	
37 Grants and allowances for Home Care					
	53	\$ 18,380,040		\$ — — — **	
38 Grants to Special Care facilities					
	54	\$ 147,467,650		\$ — — — **	

* This activity was included in the votes Urban Affairs, Rural Affairs and Department of Northern Saskatchewan — Ordinary in 1982-83.

** This activity was included in the vote Social Services in 1982-83.

Health

Continued

Ordinary Expenditure

Vote 32					
Item	Sub-vote	Estimated 1983-84	Person Years	Estimated 1982-83	Person Years
Grants to Local Authorities and Other Third Parties — Continued					
39 Construction grants to Special Care facilities					
	55	\$ 4,007,530		\$ — — — *	
Payments to or on Behalf of Individuals					
40 Saskatchewan Medical Care Insurance Commission — To provide for provincial grant					
	28	\$ 161,850,000		\$ 146,600,000	
41 Saskatchewan Prescription Drug Plan — To provide for provincial grant					
	34	\$ 46,850,000		\$ 40,105,000	
Health Services Program					
		\$ — — — **		\$ 3,810,890	
Total for Health Ordinary Expenditure — To Be Voted					
		\$ 977,814,160		\$ 728,753,460	
Expenditure by Type					
Program Services		\$ 102,213,730		\$ 85,354,420	
Grants to Local Authorities and Other Third Parties		666,900,430		452,883,150	
Payments to or on Behalf of Individuals		208,700,000		190,515,890	
		\$ 977,814,160		\$ 728,753,460	
Summary of Person Years					
Permanent			2,411.0		2,361.0
Non-Permanent			167.4		187.3
			2,578.4		2,548.3

* This activity was included in the vote Social Services in 1982-83.

** This activity is included in the subvotes Community Health Services and Saskatchewan Dental Plan in 1983-84.

Highways and Transportation

Ordinary Expenditure

Vote 16

Item	Sub-vote	Estimated 1983-84	Person Years	Estimated 1982-83	Person Years
Program Services					
1 Executive Administration					
Personal Services		\$ 711,860	18.2	\$ 471,920	13.2
Other Expenses		101,650		109,600	
	1	\$ 813,510		\$ 581,520*	
2 Financial Services Branch					
Personal Services		\$ 644,000	30.3	\$ 549,170	29.3
Other Expenses		82,830		56,170	
	2	\$ 726,830		\$ 605,340	
3 Personnel Branch					
Personal Services		\$ 638,320	20.4	\$ 531,110	18.4
Other Expenses		218,900		244,710	
	3	\$ 857,220		\$ 775,820	
4 Policy, Planning and Development Division					
Personal Services		\$ 1,246,300	36.9	\$ 622,720	21.9
Other Expenses		329,350		97,020	
	4	\$ 1,575,650		\$ 719,740**†	
5 Property Services					
Personal Services		\$ 653,620	24.0	\$ 1,259,360	50.3
Other Expenses		122,550		765,470	
	5	\$ 776,170***		\$ 2,024,830†	
6 Works Branch					
Personal Services		\$ 77,940	2.2	\$ 44,240	2.2
Other Expenses		36,690		37,450	
	6	\$ 114,630		\$ 81,690	
7 Public Communications Branch					
Personal Services		\$ 215,600	6.4	\$ 175,120	7.0
Other Expenses		275,540		156,210	
	7	\$ 491,140		\$ 331,330	
8 Operations Branch					
Personal Services		\$ 791,390	26.5	\$ 655,980	24.5
Other Expenses		463,420		206,740	
	9	\$ 1,254,810		\$ 862,720	
9 Engineering Division					
Personal Services		\$ 1,857,170	60.3	\$ 1,740,840	62.7
Other Expenses		467,200		413,600	
	10	\$ 2,324,370		\$ 2,154,440	

* Portions of this subvote were included in the votes The Highway Traffic Board and Transportation Agency of Saskatchewan in 1982-83.

** This subvote was shown as Planning Branch in 1982-83.

† A portion of this subvote was included in the vote Transportation Agency of Saskatchewan in 1982-83.

*** A portion of this subvote is included in the votes Rural Development, and Supply and Services — Ordinary in 1983-84.

† This subvote was shown as Surveys Branch in 1982-83.

Highways and Transportation

Continued

Ordinary Expenditure

Vote 16

Item	Sub-vote	Estimated 1983-84	Person Years	Estimated 1982-83	Person Years
Program Services — Continued					
10 Traffic Safety Engineering Branch					
Personal Services		\$ 272,810	9.0	\$ 263,370	9.0
Other Expenses		26,630		22,050	
	11	\$ 299,440		\$ 285,420	
11 Bridge Branch					
Personal Services		\$ 480,460	13.4	\$ 455,020	13.4
Other Expenses		30,080		30,280	
	12	\$ 510,540		\$ 485,300	
12 Swift Current District					
Personal Services		\$ 1,101,800	34.8	\$ 993,650	34.8
Other Expenses		164,320		178,550	
	13	\$ 1,266,120		\$ 1,172,200	
13 Regina District					
Personal Services		\$ 1,580,630	48.1	\$ 1,440,010	48.1
Other Expenses		158,140		177,140	
	14	\$ 1,738,770		\$ 1,617,150	
14 Yorkton District					
Personal Services		\$ 1,135,160	32.7	\$ 1,156,010	35.7
Other Expenses		150,240		152,460	
	15	\$ 1,285,400		\$ 1,308,470	
15 Saskatoon District					
Personal Services		\$ 1,019,750	29.7	\$ 991,900	33.0
Other Expenses		158,070		168,480	
	16	\$ 1,177,820		\$ 1,160,380	
16 North Battleford District					
Personal Services		\$ 1,299,640	39.5	\$ 1,172,820	39.2
Other Expenses		265,240		235,240	
	20	\$ 1,564,880		\$ 1,408,060*	
17 Prince Albert District					
Personal Services		\$ 1,591,300	48.8	\$ 1,344,440	42.6
Other Expenses		330,360		251,180	
	17	\$ 1,921,660		\$ 1,595,620*	
18 Management Services Branch					
Personal Services		\$ 803,170	26.1	\$ 741,180	26.1
Other Expenses		288,560		372,750	
	18	\$ 1,091,730		\$ 1,113,930	
19 Maintenance of Highways and Transportation Facilities					
	8	\$ 79,244,100	779.4	\$ 68,182,650	779.4

* A portion of this subvote was included in the subvote Northern District in 1982-83.

Highways and Transportation

Continued

Ordinary Expenditure

Vote 16

Item	Sub-vote	Estimated 1983-84	Person Years	Estimated 1982-83	Person Years
Program Services — Continued					
20 To provide for a net expenditure (recovery) of (from) the Highways Revolving Fund (Statutory)					
	23	\$ 887,730		\$ 10	
21 Traffic Safety Services					
Personal Services		\$ 1,841,710	75.1	\$ — — —	
Other Expenses		569,230		— — —	
	25	\$ 2,410,940		\$ — — —*	
22 Motor Transport Services					
Personal Services		\$ 2,116,800	82.1	\$ — — —	
Other Expenses		573,170		— — —	
	26	\$ 2,689,970		\$ — — —*	
23 Highway Traffic Board Services					
Personal Services		\$ 351,460	7.0	\$ — — —	
Other Expenses		152,660		— — —	
	27	\$ 504,120		\$ — — —*	
24 Payment to Saskatchewan Government Insurance for administration of the motor vehicle and driver licensing system					
	28	\$ 6,410,290		\$ — — —*	
Northern District					
Personal Services		\$ — — —		\$ 62,900	7.3
Other Expenses		— — —		949,160	
		\$ — — —		\$ 1,012,060**	
Central Survey and Mapping					
Personal Services		\$ — — —		\$ 811,130	29.8
Other Expenses		— — —		646,530	
		\$ — — —***		\$ 1,457,660	
Grants to Local Authorities and Other Third Parties					
25 Grants to Traffic Safety and Transportation Associations					
	22	\$ 177,920		\$ 16,000	
Total for Highways and Transportation Ordinary Expenditure		\$ 112,115,760		\$ 88,952,340	
Distribution of Above:					
Statutory Appropriation		\$ 887,730		\$ 10	
To Be Voted		111,228,030		88,952,330	
		\$ 112,115,760		\$ 88,952,340	

* This subvote was included in the vote The Highway Traffic Board in 1982-83.

** This activity was also included in the vote Department of Northern Saskatchewan — Ordinary in 1982-83.

*** This activity is included in the vote Supply and Services — Ordinary in 1983-84.

Highways and Transportation

Continued

Capital Expenditure

Vote 17

Item	Sub-vote	Estimated 1983-84	Person Years	Estimated 1982-83	Person Years
1 Rural Surface Transportation					
	5	\$ 91,275,000		\$ 90,263,780*	
2 Urban Surface Transportation					
	6	\$ 18,440,000		\$ 18,093,000	
3 Air Transportation					
	7	\$ 285,000		\$ 346,400*	
Total for Highways and Transportation Capital Expenditure — To Be Voted		\$ 110,000,000		\$ 108,703,180	
Total for Highways and Transportation		\$ 222,115,760		\$ 197,655,520	
Expenditure by Type					
Program Services		\$ 111,937,840		\$ 88,936,340	
Grants to Local Authorities and Other Third Parties		177,920		16,000	
Capital		110,000,000		108,703,180	
		\$ 222,115,760		\$ 197,655,520	
Summary of Person Years					
Permanent			930.0		446.0
Non-Permanent			520.9		881.9
			1,450.9		1,327.9

* A portion of this subvote was also included in the vote Department of Northern Saskatchewan — Capital in 1982-83.

Indian and Native Affairs Secretariat

Ordinary Expenditure

Vote 25					
Item	Sub-vote	Estimated 1983-84	Person Years	Estimated 1982-83	Person Years
Program Services					
1 Administration					
Personal Services		\$ 820,630	21.0	\$ ---	
Other Expenses		136,080		---	
	1	\$ 956,710		\$ ---*	
Grants to Local Authorities and Other Third Parties					
2 Grants to Indian and Native Organizations					
	2	\$ 3,660,880		\$ ---**	
Total for Indian and Native Affairs Secretariat					
Ordinary Expenditure — To Be Voted		\$ 4,617,590		\$ ---	
Expenditure by Type					
Program Services		\$ 956,710		\$ ---	
Grants to Local Authorities and Other Third Parties		3,660,880		---	
		\$ 4,617,590		\$ ---	
Summary of Person Years					
Permanent			21.0		---
Non-Permanent			---		---
			21.0		---

* This subvote was included in the vote Intergovernmental Affairs in 1982-83. Portions of this activity were also included in the votes Agriculture — Ordinary, Environment and Urban Affairs in 1982-83.

** This activity was included in the votes Culture and Recreation, Environment and Social Services in 1982-83.

Ordinary Expenditure

Vote 3

Item	Sub-vote	Estimated 1983-84	Person Years	Estimated 1982-83	Person Years
Program Services					
1 Administrative Services					
Personal Services		\$ 2,457,080	80.8	\$ 1,732,350	62.5
Other Expenses		971,520		816,210	
	1	\$ 3,428,600		\$ 2,548,560	
2 Civil Law					
Personal Services		\$ 1,039,010	24.3	\$ 954,070	26.3
Other Expenses		210,460		448,120	
	2	\$ 1,249,470		\$ 1,402,190	
3 Constitutional Law					
Personal Services		\$ 460,940	11.1	\$ 160,330	7.1
Other Expenses		183,220		256,500	
	34	\$ 644,160		\$ 416,830**	
4 Judicial Centres					
Personal Services		\$ 3,794,810	144.5	\$ 3,888,050	151.3
Other Expenses		889,670		990,560	
	3	\$ 4,684,480		\$ 4,878,610	
5 Provincial Courts					
Personal Services		\$ 2,349,030	104.7	\$ 2,192,910	103.7
Other Expenses		792,760		1,024,870	
	5	\$ 3,141,790		\$ 3,217,780	
6 Salaries of Chief Judge and Provincial Court Judges					
	28	\$ 3,324,200	50.0	\$ 3,142,500	50.0
7 Salaries of Surrogate Court Judges (Statutory)					
	12	\$ 114,000		\$ 62,000	
8 Public Prosecutions					
Personal Services		\$ 3,151,780	79.5	\$ 2,513,720	59.5
Other Expenses		1,381,000		1,589,500	
	6	\$ 4,532,780		\$ 4,103,220	
9 Policing Services					
Personal Services		\$ 147,000	5.0	\$ 144,060	5.0
Other Expenses		14,430		13,880	
	30	\$ 161,430		\$ 157,940	
10 Registration of Land Titles					
Personal Services		\$ 3,751,180	167.9	\$ 3,807,330	175.0
Other Expenses		179,880		162,940	
	8	\$ 3,931,060		\$ 3,970,270	

* This vote was shown as Attorney General in 1982-83.

** A portion of this subvote was included in the vote Intergovernmental Affairs in 1982-83.

Justice

Continued

Ordinary Expenditure

Vote 3

Item	Sub-vote	Estimated 1983-84	Person Years	Estimated 1982-83	Person Years
Program Services — Continued					
11 Personal Property Registry					
Personal Services		\$ 465,760	23.9	\$ 452,210	23.9
Other Expenses		183,560		166,540	
	29	\$ 649,320		\$ 618,750	
12 Administration of The Infants Act					
Personal Services		\$ 202,690	6.9	\$ 188,180	6.9
Other Expenses		9,020		9,020	
	10	\$ 211,710		\$ 197,200	
13 Administrator of Estates					
Personal Services		\$ 518,310	20.2	\$ 522,860	21.2
Other Expenses		45,140		85,150	
	14	\$ 563,450		\$ 608,010	
14 Administration of The Coroners Act					
Personal Services		\$ 70,700	2.1	\$ 62,530	2.1
Other Expenses		550,830		611,210	
	25	\$ 621,530		\$ 673,740	
15 Saskatchewan Human Rights Commission					
Personal Services		\$ 828,340	21.4	\$ 775,790	21.4
Other Expenses		233,000		185,130	
	17	\$ 1,061,340		\$ 960,920	
16 Law Reform Commission of Saskatchewan					
Personal Services		\$ 191,310	5.3	\$ 181,160	5.3
Other Expenses		137,940		126,000	
	18	\$ 329,250		\$ 307,160	
17 Saskatchewan Police Commission					
Personal Services		\$ 218,430	5.2	\$ 217,660	5.2
Other Expenses		385,440		381,580	
	19	\$ 603,870		\$ 599,240	
18 Payments to municipalities for the administration of firearms acquisition certificates and firearms and ammunition business permits					
	33	\$ 74,260		\$ 61,400	
19 Corrections Administration					
Personal Services		\$ 723,890	25.2	\$ — — —	
Other Expenses		787,460		— — —	
	35	\$ 1,511,350		\$ — — —*	

* This subvote was included in the vote Social Services in 1982-83.

Justice

Continued

Ordinary Expenditure

Vote 3					
Item	Sub-vote	Estimated 1983-84	Person Years	Estimated 1982-83	Person Years
Program Services — Continued					
20 Pine Grove Correctional Centre — Prince Albert					
Personal Services		\$ 768,180	28.7	\$ — — —	
Other Expenses		207,770		— — —	
	36	\$ 975,950		\$ — — — *	
21 Provincial Correctional Centre — Prince Albert					
Personal Services		\$ 4,411,800	159.1	\$ — — —	
Other Expenses		1,574,180		— — —	
	37	\$ 5,985,980		\$ — — — *	
22 Provincial Correctional Centre — Regina					
Personal Services		\$ 4,883,930	162.5	\$ — — —	
Other Expenses		2,021,180		— — —	
	38	\$ 6,905,110		\$ — — — *	
23 Battlefords Community Correctional Centre — North Battleford					
Personal Services		\$ 317,060	12.4	\$ — — —	
Other Expenses		211,950		— — —	
	39	\$ 529,010		\$ — — — *	
24 Provincial Correctional Centre — Saskatoon					
Personal Services		\$ 4,064,550	151.4	\$ — — —	
Other Expenses		1,550,440		— — —	
	40	\$ 5,614,990		\$ — — — *	
25 Northern Corrections					
Personal Services		\$ 1,090,150	38.0	\$ — — —	
Other Expenses		825,130		— — —	
	41	\$ 1,915,280		\$ — — — *†	
26 Community Corrections					
Personal Services		\$ 3,180,720	126.7	\$ — — —	
Other Expenses		598,620		— — —	
	42	\$ 3,779,340		\$ — — — *	
Communications Secretariat					
Personal Services		\$ — — —		\$ 215,910	
Other Expenses		— — —		33,200	
		\$ — — — **		\$ 249,110 ***	

* This subvote was included in the vote Social Services in 1982-83.

† This activity was also included in the vote Department of Northern Saskatchewan — Ordinary in 1982-83.

** This activity is included in the vote Department of Telephones in 1983-84.

*** This activity was also included in the vote Intergovernmental Affairs in 1982-83.

Justice

Continued

Ordinary Expenditure

Vote 3

Item	Sub-vote	Estimated 1983-84	Person Years	Estimated 1982-83	Person Years
Grants to Local Authorities and Other Third Parties					
27 To provide for policing services by the Royal Canadian Mounted Police					
	7	\$ 32,996,730		\$ 31,145,760	
28 Grants to justice organizations and for justice related activities					
	31	\$ 939,970		\$ 993,690	
29 Grants for correctional services					
	43	\$ 243,840		\$ — — — *	
Payments to or on Behalf of Individuals					
30 Crimes Compensation Board payments					
	32	\$ 246,000		\$ 230,000	
31 Payment to the Saskatchewan Community Legal Services Commission					
	22	\$ 5,751,990		\$ 5,877,620	
32 Payment to the Public Utilities Review Commission					
	44	\$ 279,900		\$ — — —	
Total for Justice Ordinary Expenditure		\$ 97,002,140		\$ 66,422,500	
Distribution of Above:					
Statutory Appropriation		\$ 114,000		\$ 62,000	
To Be Voted		96,888,140		66,360,500	
		\$ 97,002,140		\$ 66,422,500	
Expenditure by Type					
Program Services		\$ 56,543,710		\$ 28,175,430	
Grants to Local Authorities and Other Third Parties		34,180,540		32,139,450	
Payments to or on Behalf of Individuals		6,277,890		6,107,620	
		\$ 97,002,140		\$ 66,422,500	
Summary of Person Years					
Permanent			1,329.0		657.0
Non-Permanent			127.8		69.4
			1,456.8		726.4

* This subvote was included in the vote Social Services in 1982-83.

Labour

Ordinary Expenditure

Vote 20

Item	Sub-vote	Estimated 1983-84	Person Years	Estimated 1982-83	Person Years
Program Services					
1 Administrative Services					
Personal Services		\$ 876,690	36.6	\$ 886,190	38.6
Other Expenses		307,910		447,440	
	17	\$ 1,184,600		\$ 1,333,630	
2 Policy Planning and Research					
Personal Services		\$ 461,750	14.4	\$ 506,590	17.4
Other Expenses		188,470		208,250	
	2	\$ 650,220		\$ 714,840	
3 Industrial Relations					
Personal Services		\$ 615,820	15.0	\$ 581,380	15.0
Other Expenses		159,250		159,310	
	14	\$ 775,070		\$ 740,690	
4 Labour Standards					
Personal Services		\$ 726,740	25.1	\$ 1,318,700	47.1
Other Expenses		104,550		280,140	
	18	\$ 831,290*		\$ 1,598,840**	
5 Pension Benefits					
Personal Services		\$ 153,740	4.0	\$ 319,290	9.5
Other Expenses		33,070		82,050	
	8	\$ 186,810		\$ 401,340	
6 Occupational Health					
Personal Services		\$ 1,341,990	39.7	\$ 1,500,130	46.7
Other Expenses		227,990		304,410	
	10	\$ 1,569,980		\$ 1,804,540	
7 Safety Services					
Personal Services		\$ 3,563,320	108.5	\$ 3,391,770	108.5
Other Expenses		558,560		570,760	
	11	\$ 4,121,880		\$ 3,962,530	
8 Occupational Health and Safety — Education and Research					
Personal Services		\$ 143,720	4.0	\$ 134,830	4.0
Other Expenses		121,540		110,550	
	12	\$ 265,260		\$ 245,380	
Women's Division					
Personal Services		\$ — — —		\$ 545,890	16.0
Other Expenses		— — —		265,470	
		\$ — — —***		\$ 811,360	

* A portion of this subvote is included in the vote Advanced Education and Manpower in 1983-84.

** This subvote was shown as Apprenticeship and Standards in 1982-83.

*** This subvote is included in the vote Public Service Commission in 1983-84.

Labour Continued

Ordinary Expenditure

Vote 20

Item	Sub- vote	Estimated 1983-84	Person Years	Estimated 1982-83	Person Years
Grants to Local Authorities and Other Third Parties					
9 Grants to organizations, agencies and institutions concerned with labour policy and employment practices					
	19	\$ 36,380		\$ 9,000	
Total for Labour					
Ordinary Expenditure — To Be Voted		\$ 9,621,490		\$ 11,622,150	
Expenditure by Type					
Program Services		\$ 9,585,110		\$ 11,613,150	
Grants to Local Authorities and Other Third Parties		36,380		9,000	
		\$ 9,621,490		\$ 11,622,150	
Summary of Person Years					
Permanent			240.0		295.0
Non-Permanent			7.3		7.8
			247.3		302.8

Legislation

Ordinary Expenditure

Vote 21

Item	Sub-vote	Estimated 1983-84	Person Years	Estimated 1982-83	Person Years
Program Services					
1 Legislative Counsel and Law Clerk					
Personal Services.....		\$ 344,990	10.0	\$ 306,930	9.7
Other Expenses		66,530		75,980	
	5	\$ 411,520		\$ 382,910	
2 Ombudsman					
Personal Services.....		\$ 537,860	16.8	\$ 491,200	16.8
Other Expenses		103,280		98,360	
	8	\$ 641,140		\$ 589,560	

Grants to Local Authorities and Other Third Parties

Grant to the Uniform Law Conference of Canada					
		\$ ----*		\$ 2,500	

Legislative Assembly

Program Services

3 Legislative Assembly Office					
Staff of the Legislative Assembly Office ..		\$ 998,450		\$ 980,780	
Other Expenses		921,840		763,200	
	1	\$ 1,920,290		\$ 1,743,980	
4 Legislative Library					
Staff of the Legislative Library		\$ 335,040		\$ 249,100	
Other Expenses		192,880		118,800	
	6	\$ 527,920		\$ 367,900	

Grants to Local Authorities and Other Third Parties

5 Grants to the Commonwealth Parliamentary Association and Society of Clerks					
	17	\$ 62,860		\$ 47,610	

Payments to or on Behalf of Individuals

6 Indemnity, allowances and expenses to Members (Statutory)					
	2	\$ 4,573,790		\$ 4,553,780	
7 Allowances to the Speaker, Deputy Speaker, Deputy Chairman of Committees, Chairmen of standing committees, Opposition House Leader and Whips (Statutory)					
	3	\$ 36,670		\$ 36,450	

* This activity is included in the vote Justice in 1983-84.

Legislation

Continued

Ordinary Expenditure

Vote 21

Item	Sub- vote	Estimated 1983-84	Person Years	Estimated 1982-83	Person Years
Legislative Assembly — Continued					
Payments to or on Behalf of Individuals — Continued					
8 Leader of the Opposition (Statutory)					
	22	\$ 26,980		\$ 26,980	
9 Office of the Leader of the Opposition — Grant (Statutory)					
	21	\$ 73,040		\$ 65,800	
10 Allowances to caucuses for sessional research, general expenses and secretarial services (Statutory)					
	20	\$ 208,110		\$ 185,760	
11 Grants or salaries for each caucus research staff					
	23	\$ 303,670		\$ 319,110	
12 Expenses of committees of the Legislature					
	7	\$ 30,000		\$ 30,000	
Total for Legislation Ordinary Expenditure		\$ 8,815,990		\$ 8,352,340	
Distribution of Above:					
Statutory Appropriation		\$ 4,918,590		\$ 4,868,770	
Legislative Assembly		2,844,740		2,508,600	
To Be Voted		1,052,660		974,970	
		\$ 8,815,990		\$ 8,352,340	
Expenditure by Type					
Program Services		\$ 3,500,870		\$ 3,084,350	
Grants to Local Authorities and Other Third Parties		62,860		50,110	
Payments to or on Behalf of Individuals		5,252,260		5,217,880	
		\$ 8,815,990		\$ 8,352,340	
Summary of Person Years					
Permanent			25.0		24.0
Non-Permanent			1.8		2.5
			26.8		26.5

The Local Government Board

Ordinary Expenditure

Vote 22					
Item	Sub-vote	Estimated 1983-84	Person Years	Estimated 1982-83	Person Years
Program Services					
1 Administration					
Personal Services		\$ 413,980	11.1	\$ 384,210	12.1
Other Expenses		24,440		24,440	
	1	\$ 438,420		\$ 408,650	
Total for The Local Government Board Ordinary Expenditure — To Be Voted					
		\$ 438,420		\$ 408,650	
Expenditure by Type					
Program Services		\$ 438,420		\$ 408,650	
		\$ 438,420		\$ 408,650	
Summary of Person Years					
Permanent			11.0		12.0
Non-Permanent			0.1		0.1
			11.1		12.1

Department of Northern Saskatchewan

Ordinary Expenditure

Vote 26

Item	Sub-vote	Estimated 1983-84	Person Years	Estimated 1982-83	Person Years
Program Services					
1 Executive Administration					
Personal Services		\$ 384,130	11.5	\$ 1,689,380	50.0
Other Expenses		158,090		441,620	
	1	\$ 542,220		\$ 2,131,000	
2 Administrative Services Branch					
Personal Services		\$ 387,210	16.0	\$ 490,170	10.0
Other Expenses		141,090		426,770	
	36	\$ 528,300		\$ 916,940*	
3 Policy and Planning					
Personal Services		\$ 179,900	5.2	\$ 201,600	6.7
Other Expenses		199,300		195,060	
	35	\$ 379,200		\$ 396,660	
4 Personnel and Training Branch					
Personal Services		\$ 105,840	4.0	\$ 492,760	4.0
Other Expenses		28,420		397,490	
	3	\$ 134,260		\$ 890,250*	
5 Extension Services					
Personal Services		\$ 81,120	3.0	\$ 335,940	13.5
Other Expenses		40,170		137,160	
	26	\$ 121,290		\$ 473,100	
6 Economic Development Branch					
Personal Services		\$ 1,515,930	47.1	\$ 1,329,920	44.8
Other Expenses		657,820		5,805,410	
	6	\$ 2,173,750**		\$ 7,135,330*‡	
7 Municipal Services					
Personal Services		\$ 1,263,980	38.1	\$ 784,490	29.0
Other Expenses		849,510		313,030	
	28	\$ 2,113,490		\$ 1,097,520*‡***	
8 Saskatchewan Northlands Agreement					
Personal Services		\$ 58,640	1.7	\$ 104,790	3.4
Other Expenses		30,280		87,070	
	24	\$ 88,920		\$ 191,860	
9 To provide for a net expenditure (recovery) of (from) the Northern Saskatchewan Economic Development Revolving Fund (Statutory)					
	40	\$ 796,020		\$ (4,037,660)	

* Portions of certain subvotes were also included in the following votes to reflect the realignment of the Department of Northern Saskatchewan in 1982-83: Continuing Education, Culture and Recreation, Education, Government Services — Ordinary and Capital, Health, Highways and Transportation — Ordinary and Capital, Revenue, Supply and Services, Social Services, Tourism and Renewable Resources — Ordinary, and Urban Affairs.

** A portion of this subvote is included in the vote Co-operation and Co-operative Development in 1983-84.

‡ A portion of this subvote was included in the subvote Executive Administration in 1982-83.

*** A portion of this subvote was included in the subvote Project Management in 1982-83.

Department of Northern Saskatchewan

Continued

Ordinary Expenditure

Vote 26

Item	Sub-vote	Estimated 1983-84	Person Years	Estimated 1982-83	Person Years
Program Services — Continued					
10 To provide for a net expenditure (recovery) of (from) the Northern Construction Revolving Fund (Statutory)					
	41	\$ 6,000*		\$ (5,043,650)	
Health Services Branch					
Personal Services.....		\$ — — —		\$ 1,058,940	
Other Expenses		— — —		611,920	
		\$ — — —		\$ 1,670,860**	
Social Services Branch					
Personal Services.....		\$ — — —		\$ 1,791,380	
Other Expenses		— — —		548,650	
		\$ — — —		\$ 2,340,030**	
Education Branch					
Personal Services.....		\$ — — —		\$ 186,120	
Other Expenses		— — —		871,140	
		\$ — — —		\$ 1,057,260**	
Continuing Education Branch					
Personal Services.....		\$ — — —		\$ 385,460	
Other Expenses		— — —		2,000,620	
		\$ — — —		\$ 2,386,080**	
Resources Branch					
Personal Services.....		\$ — — —		\$ 2,224,620	
Other Expenses		— — —		874,250	
		\$ — — —		\$ 3,098,870**	
Project Management					
Personal Services.....		\$ — — —		\$ 1,413,470	
Other Expenses		— — —		6,767,100	
		\$ — — —		\$ 8,180,570**	
To provide for a net expenditure (recovery) of (from) the Northern Housing Revolving Fund (Statutory)					
		\$ — — —***		\$ (351,000)	

* Portions of this activity are also included in the votes Revenue and Financial Services, and Supply and Services — Ordinary in 1983-84.

** Portions of certain subvotes were also included in the following votes to reflect the realignment of the Department of Northern Saskatchewan in 1982-83: Continuing Education, Culture and Recreation, Education, Government Services — Ordinary and Capital, Health, Highways and Transportation — Ordinary and Capital, Revenue, Supply and Services, Social Services, Tourism and Renewable Resources — Ordinary, and Urban Affairs.

*** This activity is included in the votes Revenue and Financial Services, Supply and Services — Ordinary, and Urban Affairs in 1983-84.

Department of Northern Saskatchewan

Continued

Ordinary Expenditure

Vote 26

Item	Sub-vote	Estimated 1983-84	Person Years	Estimated 1982-83	Person Years
Grants to Local Authorities and Other Third Parties					
11 Northern Revenue Sharing					
	16	\$ 4,915,010*		\$ 4,870,680	
12 Northern Capital Grants Program					
	37	\$ 450,000		\$ 450,000	
13 Grants for water and sewer upgrading					
	44	\$ 845,300		\$ — — —	
14 Grants for the provision of fire protection facilities					
	45	\$ 162,500		\$ — — —	
Grants to Schools — Operating		\$ — — —		\$ 12,824,570**	
Grants to Community Colleges		\$ — — —		\$ 534,950**	
Grants to Northern Communities for Recreation Facilities		\$ — — —***		\$ 1,100,000	
Community Programs					
Day Care		\$ — — —		\$ 572,960	
Services to the Elderly		— — —		223,130	
Employment Support		— — —		57,780	
Community Recreation		— — —		219,460	
		\$ — — —		\$ 1,073,330**	

* A portion of this subvote is included in the vote Health in 1983-84.

** Portions of certain subvotes were also included in the following votes to reflect the realignment of the Department of Northern Saskatchewan in 1982-83: Continuing Education, Culture and Recreation, Education, Government Services — Ordinary and Capital, Health, Highways and Transportation — Ordinary and Capital, Revenue, Supply and Services, Social Services, Tourism and Renewable Resources — Ordinary, and Urban Affairs.

*** This subvote is included in the vote Culture and Recreation in 1983-84.

Department of Northern Saskatchewan

Continued

Ordinary Expenditure

Vote 26

Item	Sub- vote	Estimated 1983-84	Person Years	Estimated 1982-83	Person Years
Payments to or on Behal* of Individuals					
15 Grants for Economic Development					
	17	\$ 1,424,700		\$ 1,706,670*	
Housing Rehabilitation Grants		\$ — — —		\$ 192,500*	
Rural Housing Program Subsidies		\$ — — —		\$ 670,830*	
Child Care		\$ — — —		\$ 819,200*	
Income Security					
Saskatchewan Assistance Plan		\$ — — —		\$ 4,250,000*	
Total for Department of Northern Saskatchewan Ordinary Expenditure		\$ 14,680,960		\$ 51,026,750	
Distribution of Above:					
Statutory Appropriation		\$ 802,020		\$ (9,432,310)	
To Be Voted		13,878,940		60,459,060	
		\$ 14,680,960		\$ 51,026,750	

* Portions of certain subvotes were also included in the following votes to reflect the realignment of the Department of Northern Saskatchewan in 1982-83: Continuing Education, Culture and Recreation, Education, Government Services — Ordinary and Capital, Health, Highways and Transportation — Ordinary and Capital, Revenue, Supply and Services, Social Services, Tourism and Renewable Resources — Ordinary, and Urban Affairs.

Department of Northern Saskatchewan

Continued

Capital Expenditure

Vote 27

Item	Sub-vote	Estimated 1983-84	Person Years	Estimated 1982-83	Person Years
1 Construction and Improvement of Community Utilities					
	6	\$ 3,955,000		\$ 3,955,000	
Airfield Construction		\$ — — —		\$ 195,700*	
Road Construction		\$ — — —		\$ 3,858,000*	
Construction and Improvement of Public Camping and Recreation Sites		\$ — — —		\$ 17,490	
Construction of Municipal Facilities		\$ — — —		\$ 440,510	
Acquisition and Construction of Public Facilities		\$ — — —		\$ 1,140,680*	
Acquisition and Construction of Educational Facilities		\$ — — —		\$ 4,312,500*	
Total for Department of Northern Saskatchewan Capital Expenditure — To Be Voted		\$ 3,955,000		\$ 13,909,780	
Total for Department of Northern Saskatchewan		\$ 18,635,960		\$ 64,936,530	
Expenditure by Type					
Program Services		\$ 6,883,450		\$ 22,534,020	
Grants to Local Authorities and Other Third Parties		6,372,810		20,853,530	
Payments to or on Behalf of Individuals		1,424,700		3,389,200	
Income Security		— — —		4,250,000	
Capital		3,955,000		13,909,780	
		\$ 18,635,960		\$ 64,936,530	
Summary of Person Years					
Permanent			89.0		130.0
Non-Permanent			37.6		31.4
			126.6		161.4

* Portions of certain subvotes were also included in the following votes to reflect the realignment of the Department of Northern Saskatchewan in 1982-83: Continuing Education, Culture and Recreation, Education, Government Services — Ordinary and Capital, Health, Highways and Transportation — Ordinary and Capital, Revenue, Supply and Services, Social Services, Tourism and Renewable Resources — Ordinary, and Urban Affairs.

Parks and Renewable Resources*

Ordinary Expenditure

Vote 39

Item	Sub-vote	Estimated 1983-84	Person Years	Estimated 1982-83	Person Years
Program Services					
1 Executive Administration					
Personal Services		\$ 311,930	7.5	\$ 436,800	13.5
Other Expenses		88,910		90,620	
	1	\$ 400,840		\$ 527,420**	
2 Administrative Services					
Personal Services		\$ 1,882,570	76.1	\$ 1,641,850	81.6
Other Expenses		1,839,780		1,225,060	
	2	\$ 3,722,350		\$ 2,866,910**	
3 Extension Services					
Personal Services		\$ 330,270	10.4	\$ 822,640	28.3
Other Expenses		264,330		1,064,840	
	39	\$ 594,600***		\$ 1,887,480**	
4 Resource Lands					
Personal Services		\$ 816,590	26.4	\$ 635,240	28.4
Other Expenses		182,120		248,110	
	40	\$ 998,710		\$ 883,350**	
5 Forestry					
Personal Services		\$ 5,153,310	207.4	\$ 5,049,130	223.7
Other Expenses		1,735,490		2,310,670	
	4	\$ 6,888,800		\$ 7,359,800**	
6 Fire Suppression					
Personal Services		\$ 2,152,700	168.0	\$ 2,220,000	185.0
Other Expenses		5,847,300		6,030,000	
	5	\$ 8,000,000		\$ 8,250,000	
7 Wildlife					
Personal Services		\$ 1,369,410	45.5	\$ 1,235,110	47.5
Other Expenses		1,282,590		1,177,630	
	6	\$ 2,652,000		\$ 2,412,740**	
8 Fisheries					
Personal Services		\$ 1,507,180	54.1	\$ 1,232,890	54.1
Other Expenses		306,460		333,060	
	34	\$ 1,813,640		\$ 1,565,950**	
9 Construction and Management Services					
Personal Services		\$ 481,850	14.0	\$ 441,080	15.5
Other Expenses		464,710		468,150	
	41	\$ 946,560		\$ 909,230**	

* This vote was shown as Tourism and Renewable Resources in 1982-83.

** The 1983-84 subvote structure of the vote Parks and Renewable Resources — Ordinary has been altered to reflect certain changes in the organization. The 1982-83 estimates have been reallocated on a comparative basis to the subvotes for 1983-84.

*** A portion of this subvote is included in the vote Small Business and Tourism in 1983-84.

Parks and Renewable Resources

Continued

Ordinary Expenditure

Vote 39

Item	Sub-vote	Estimated 1983-84	Person Years	Estimated 1982-83	Person Years
Program Services — Continued					
10 Southern Field Services					
Personal Services		\$ 549,820	19.5	\$ 345,560	10.0
Other Expenses		127,710		256,180	
	8	\$ 677,530		\$ 601,740*	
11 Saskatoon Region					
Personal Services		\$ 1,041,420	37.0	\$ 950,580	37.7
Other Expenses		221,980		752,570	
	9	\$ 1,263,400		\$ 1,703,150*	
12 Regina Region					
Personal Services		\$ 1,344,490	51.9	\$ 1,537,250	64.7
Other Expenses		422,650		1,049,830	
	11	\$ 1,767,140		\$ 2,587,080*	
13 Melville Region					
Personal Services		\$ 1,023,110	38.5	\$ 1,048,890	43.2
Other Expenses		346,950		388,400	
	24	\$ 1,370,060		\$ 1,437,290	
14 Swift Current Region					
Personal Services		\$ 821,510	30.7	\$ 770,000	29.3
Other Expenses		316,110		446,500	
	25	\$ 1,137,620		\$ 1,216,500	
15 Northern Field Services					
Personal Services		\$ 860,690	31.5	\$ 685,820	37.7
Other Expenses		539,480		575,820	
	42	\$ 1,400,170		\$ 1,261,640*	
16 Meadow Lake Region					
Personal Services		\$ 1,642,530	60.7	\$ 1,421,400	60.2
Other Expenses		375,410		747,880	
	10	\$ 2,017,940		\$ 2,169,280*	
17 Prince Albert Region					
Personal Services		\$ 1,759,010	68.8	\$ 1,645,620	69.8
Other Expenses		517,090		709,680	
	12	\$ 2,276,100		\$ 2,355,300*	
18 Hudson Bay Region					
Personal Services		\$ 1,867,620	67.2	\$ 1,703,530	67.2
Other Expenses		293,350		394,750	
	13	\$ 2,160,970		\$ 2,098,280*	

* The 1983-84 subvote structure of the vote Parks and Renewable Resources — Ordinary has been altered to reflect certain changes in the organization. The 1982-83 estimates have been reallocated on a comparative basis to the subvotes for 1983-84.

† A portion of this subvote was included in the vote Culture and Recreation in 1982-83.

Parks and Renewable Resources

Continued

Ordinary Expenditure

Vote 39

Item	Sub- vote	Estimated 1983-84	Person Years	Estimated 1982-83	Person Years
Program Services — Continued					
19 La Ronge Region					
Personal Services.....		\$ 1,560,330	62.8	\$ 669,270	71.9
Other Expenses		321,490		322,420	
	43	\$ 1,881,820		\$ 991,690*	
20 Creighton Region					
Personal Services.....		\$ 1,356,450	54.1	\$ 572,580	56.1
Other Expenses		289,510		275,830	
	44	\$ 1,645,960		\$ 848,410*	
21 Buffalo Narrows Region					
Personal Services.....		\$ 1,281,250	49.9	\$ 438,940	50.9
Other Expenses		265,420		237,820	
	45	\$ 1,546,670		\$ 676,760*	
22 Implementation of Qu'Appelle Agreement					
Personal Services.....		\$ 167,910	6.7	\$ 184,130	7.7
Other Expenses		76,870		154,300	
	28	\$ 244,780		\$ 338,430	
23 Wildlife Development Fund					
	20	\$ 366,000		\$ 366,000	
24 To provide for a net expenditure (recovery) of (from) the Commercial Revolving Fund (Statutory)					
	37	\$ 4,333,300		\$ 566,470	
25 To provide for a net expenditure (recovery) of (from) the Resource Protection and Development Revolving Fund (Statutory)					
	38	\$ (138,180)		\$ 2,660	
Tourism Development					
Personal Services.....		\$ — — —		\$ 474,590	16.0
Other Expenses		— — —		141,650	
		\$ — — —**		\$ 616,240*	
Grants to Local Authorities and Other Third Parties					
26 Grants to Regional Parks					
	30	\$ 1,795,620		\$ 1,678,150	

* The 1983-84 subvote structure of the vote Parks and Renewable Resources — Ordinary has been altered to reflect certain changes in the organization. The 1982-83 estimates have been reallocated on a comparative basis to the subvotes for 1983-84.

** This subvote is included in the vote Small Business and Tourism in 1983-84.

Parks and Renewable Resources

Continued

Ordinary Expenditure

Vote 39

Item	Sub- vote	Estimated 1983-84	Person Years	Estimated 1982-83	Person Years
Grants to Local Authorities and Other Third Parties — Continued					
27 Grants to agencies and organizations concerned with resource conservation, safety and promotional activities					
	32	\$ 961,960		\$ 681,340*	
Grants for Tourism Development					
		\$ — — —**		\$ 228,800*	
Total for Parks and Renewable Resources Ordinary Expenditure		\$ 52,726,360		\$ 49,088,090	
Distribution of Above:					
Statutory Appropriation		\$ 4,195,120		\$ 569,130	
To Be Voted		48,531,240		48,518,960	
		\$ 52,726,360		\$ 49,088,090	

* The 1983-84 subvote structure of the vote Parks and Renewable Resources — Ordinary has been altered to reflect certain changes in the organization. The 1982-83 estimates have been reallocated on a comparative basis to the subvotes for 1983-84.

** This subvote is included in the vote Small Business and Tourism in 1983-84.

Parks and Renewable Resources

Continued

Capital Expenditure

Vote 40					
Item	Sub-vote	Estimated 1983-84	Person Years	Estimated 1982-83	Person Years
1 Recreational Facilities					
	2	\$ 809,730		\$ 1,778,600	
2 Field Headquarters					
	3	\$ 248,520		\$ 103,500	
3 Roads					
	4	\$ 470,400		\$ 270,000	
4 Resources					
	6	\$ 447,430		\$ 197,700	
5 Implementation of Qu'Appelle Agreement					
	7	\$ 1,098,000		\$ 122,000	
Acquisition of Lands and Buildings					
		\$ — — —		\$ 59,500	
Total for Parks and Renewable Resources					
Capital Expenditure — To Be Voted		\$ 3,074,080		\$ 2,531,300	
Total for Parks and Renewable Resources		\$ 55,800,440		\$ 51,619,390	
Expenditure by Type					
Program Services		\$ 49,968,780		\$ 46,499,800	
Grants to Local Authorities and					
Other Third Parties		2,757,580		2,588,290	
Capital		3,074,080		2,531,300	
		\$ 55,800,440		\$ 51,619,390	
Summary of Person Years					
Permanent			699.0		484.0
Non-Permanent			489.7		816.0
			1,188.7		1,300.0

Provincial Auditor

Ordinary Expenditure

Vote 28

Item	Sub- vote	Estimated 1983-84	Person Years	Estimated 1982-83	Person Years
Program Services					
1 Administration					
Personal Services.....		\$ 2,727,700	67.0	\$ 2,708,580	72.0
Other Expenses.....		461,710		461,710	
	1	\$ 3,189,410		\$ 3,170,290	
Total for Provincial Auditor					
Ordinary Expenditure — To Be Voted		\$ 3,189,410		\$ 3,170,290	
Expenditure by Type					
Program Services.....		\$ 3,189,410		\$ 3,170,290	
		\$ 3,189,410		\$ 3,170,290	
Summary of Person Years					
Permanent			67.0		70.0
Non-Permanent.....			---		2.0
			67.0		72.0

Provincial Library

Ordinary Expenditure

Vote 29

Item	Sub- vote	Estimated 1983-84	Person Years	Estimated 1982-83	Person Years
Program Services					
1 Administrative Services					
Personal Services		\$ 217,360	8.1	\$ 226,150	8.6
Other Expenses		104,860		108,480	
	1	\$ 322,220		\$ 334,630	
2 Professional Services					
Personal Services		\$ 779,420	32.5	\$ 764,770	33.5
Other Expenses		455,430		414,480	
	2	\$ 1,234,850		\$ 1,179,250	
3 Technical Services					
Personal Services		\$ 493,420	20.0	\$ 541,650	26.0
Other Expenses		351,590		413,470	
	3	\$ 845,010		\$ 955,120	
Grants to Local Authorities and Other Third Parties					
4 Grants to Libraries					
	4	\$ 5,109,760		\$ 4,775,480	
Total for Provincial Library Ordinary Expenditure — To Be Voted					
		\$ 7,511,840		\$ 7,244,480	
Expenditure by Type					
Program Services		\$ 2,402,080		\$ 2,469,000	
Grants to Local Authorities and Other Third Parties		5,109,760		4,775,480	
		\$ 7,511,840		\$ 7,244,480	
Summary of Person Years					
Permanent			58.0		63.0
Non-Permanent			2.6		5.1
			60.6		68.1

Provincial Secretary

Ordinary Expenditure

Vote 30

Item	Sub-vote	Estimated 1983-84	Person Years	Estimated 1982-83	Person Years
Program Services					
1 Executive Administration					
Personal Services		\$ 208,590	6.5	\$ 198,180	6.8
Other Expenses		24,940		26,200	
	2	\$ 233,530		\$ 224,380	
2 Provincial Inquiry Centre					
Personal Services		\$ 246,190	8.4	\$ 250,840	8.5
Other Expenses		88,090		91,860	
	5	\$ 334,280		\$ 342,700	
3 Expenses of the Office of the Lieutenant Governor					
Personal Services		\$ 49,870	1.4	\$ 43,020	1.4
Other Expenses		34,140		41,470	
	6	\$ 84,010		\$ 84,490	
Total for Provincial Secretary Ordinary Expenditure — To Be Voted		\$ 651,820		\$ 651,570	
Expenditure by Type					
Program Services		\$ 651,820		\$ 651,570	
		\$ 651,820		\$ 651,570	
Summary of Person Years					
Permanent			15.0		15.0
Non-Permanent			1.3		1.7
			16.3		16.7

Public and Private Rights Board
(The Expropriation Procedure Act)

Ordinary Expenditure

Vote 31

Item	Sub-vote	Estimated 1983-84	Person Years	Estimated 1982-83	Person Years
Program Services					
1 Administration					
Personal Services		\$ 73,960	2.0	\$ 66,240	2.0
Other Expenses		17,580		22,940	
	1	\$ 91,540		\$ 89,180	
Total for Public and Private Rights Board Ordinary Expenditure — To Be Voted					
		\$ 91,540		\$ 89,180	
Expenditure by Type					
Program Services		\$ 91,540		\$ 89,180	
		\$ 91,540		\$ 89,180	
Summary of Person Years					
Permanent			2.0		2.0
Non-Permanent			---		---
			2.0		2.0

Public Service Commission

Ordinary Expenditure

Vote 33

Item	Sub-vote	Estimated 1983-84	Person Years	Estimated 1982-83	Person Years
Program Services					
1 Administration					
Personal Services		\$ 780,150	28.2	\$ 553,830	21.0
Other Expenses		1,282,350		423,420	
	1	\$ 2,062,500		\$ 977,250	
2 Employee Relations					
Personal Services		\$ 467,790	12.0	\$ 330,430	8.2
Other Expenses		118,920		52,520	
	3	\$ 586,710		\$ 382,950	
3 Staff Training and Development					
Personal Services		\$ 339,960	10.3	\$ 267,090	8.0
Other Expenses		229,960		149,420	
	5	\$ 569,920		\$ 416,510	
4 Departmental Services					
Personal Services		\$ 1,785,050	55.8	\$ 1,946,820	60.7
Other Expenses		456,000		677,600	
	6	\$ 2,241,050		\$ 2,624,420	
5 Compensation Research					
Personal Services		\$ 238,510	6.0	\$ 267,370	7.0
Other Expenses		8,750		16,510	
	7	\$ 247,260		\$ 283,880	
6 Personnel Policy					
Personal Services		\$ 200,530	5.0	\$ 183,440	5.0
Other Expenses		10,700		11,510	
	9	\$ 211,230		\$ 194,950	
7 Special Programs Unit					
Personal Services		\$ 377,440	10.2	\$ — — —	
Other Expenses		385,230		— — —	
	11	\$ 762,670		\$ — — —*	
Personnel Services					
Personal Services		\$ — — —		\$ 222,620	7.0
Other Expenses		— — —		80,130	
		\$ — — —**		\$ 302,750	

* Portions of this subvote were included in the subvote Departmental Services and in the votes Continuing Education and Labour in 1982-83.

** This subvote is included in the subvote Employee Relations in 1983-84.

Public Service Commission

Continued

Ordinary Expenditure

Vote 33					
Item	Sub-vote	Estimated 1983-84	Person Years	Estimated 1982-83	Person Years
Program Services — Continued					
Communications		\$ — — —		\$ 257,940	8.0
Personal Services		— — —		296,190	
Other Expenses		— — —*		554,130	
		\$ — — —*		\$ 554,130	
Total for Public Service Commission Ordinary Expenditure — To Be Voted		\$ 6,681,340		\$ 5,736,840	
Expenditure by Type					
Program Services		\$ 6,681,340		\$ 5,736,840	
		\$ 6,681,340		\$ 5,736,840	
Summary of Person Years					
Permanent			124.0		123.0
Non-Permanent			3.5		1.9
			127.5		124.9

* This subvote is included in the subvotes Administration and Staff Training and Development in 1983-84.

Revenue and Financial Services*

Ordinary Expenditure

Vote 18

Item	Sub-vote	Estimated 1983-84	Person Years	Estimated 1982-83	Person Years
Program Services					
1 Administration					
Personal Services		\$ 788,660	27.5	\$ 740,050	29.5
Other Expenses		48,500		1,188,690	
	1	\$ 837,160		\$ 1,928,740	
2 Comptroller's Office					
Personal Services		\$ 3,724,130	140.6	\$ — — —	
Other Expenses		881,490		— — —	
	31	\$ 4,605,620		\$ — — —**	
3 Revenue Operations					
Personal Services		\$ 1,418,670	60.8	\$ 1,432,760	68.8
Other Expenses		1,144,750		1,336,380	
	6	\$ 2,563,420		\$ 2,769,140	
4 Audit and Investigation					
Personal Services		\$ 1,960,740	59.3	\$ 1,948,240	61.4
Other Expenses		305,030		316,090	
	7	\$ 2,265,770		\$ 2,264,330	
5 Revenue Policy and Monitoring					
Personal Services		\$ 424,020	9.0	\$ 141,960	4.0
Other Expenses		24,010		12,250	
	8	\$ 448,030		\$ 154,210	
6 Remissions under The Department of Revenue and Financial Services Act					
	22	\$ 50,000		\$ — — —**	
Personnel and Training					
Personal Services		\$ — — —		\$ 175,830	6.5
Other Expenses		— — —		14,470	
		\$ — — —***		\$ 190,300	
Purchasing Agency					
Personal Services		\$ — — —		\$ 1,082,040	44.6
Other Expenses		— — —		239,120	
		\$ — — —†		\$ 1,321,160	
Queen's Printer					
Personal Services		\$ — — —		\$ 167,750	4.0
Other Expenses		— — —		242,340	
		\$ — — —†		\$ 410,090	
Mall and Telecommunications					
Personal Services		\$ — — —		\$ 873,410	39.1
Other Expenses		— — —		5,077,870	
		\$ — — —†		\$ 5,951,280	

* This vote was shown as Revenue, Supply and Services in 1982-83.

** This subvote was included in the vote Finance in 1982-83.

*** This subvote is included in the subvote Administration and in the vote Supply and Services — Ordinary in 1983-84.

† This subvote is included in the vote Supply and Services — Ordinary in 1983-84.

Revenue and Financial Services

Continued

Ordinary Expenditure

Vote 18

Item	Sub-vote	Estimated 1983-84	Person Years	Estimated 1982-83	Person Years
Program Services — Continued					
Photographic Services					
Personal Services	\$	---		\$ 200,570	9.4
Other Expenses		---		108,100	
	\$	---	*	\$ 308,670	
Revenue Policy					
Personal Services	\$	---		\$ 346,570	8.0
Other Expenses		---		18,470	
	\$	---	**	\$ 365,040	
Northern Operations					
Personal Services	\$	---		\$ 393,320	54.0
Other Expenses		---		678,830	
	\$	---	*	\$ 1,072,150***	
To provide for a net expenditure (recovery) of (from) the Central Vehicle Agency Revolving Fund (Statutory)					
	\$	---	*	\$ 3,553,500	
To provide for a net expenditure (recovery) of (from) the Office Services Revolving Fund (Statutory)					
	\$	---	*	\$ 305,050	
To provide for a net expenditure (recovery) of (from) the Supply Agency Revolving Fund (Statutory)					
	\$	---	*	\$ 333,490	
To provide for a net expenditure (recovery) of (from) the Systems Centre Revolving Fund (Statutory)					
	\$	---	*	\$ 100,000	
Payments to or on Behalf of Individuals					
7 Mortgage Interest Reduction Plan					
	25	\$ 22,500,000		\$ 35,000,000	

* This subvote is included in the vote Supply and Services — Ordinary in 1983-84.

** This subvote is included in the subvote Revenue Policy and Monitoring in 1983-84.

*** This activity was also included in the vote Department of Northern Saskatchewan — Ordinary in 1982-83.

Revenue and Financial Services

Continued

Ordinary Expenditure

Vote 18

Item	Sub- vote	Estimated 1983-84	Person Years	Estimated 1982-83	Person Years
Payments to or on Behalf of Individuals — Continued					
To transfer an amount designated as insurance premiums for The Automobile Accident Insurance Act fund pursuant to The Fuel Petroleum Products Act (Statutory)					
		\$ — — —		\$ 1,790,000	
Grants under the Gasoline Competition Assistance Program					
		\$ — — —		\$ 365,000	
Grants to Indian bands to refund net provincial taxes on unmarked gasoline consumed on reserves by Treaty Indians					
		\$ — — —		\$ 110,000	
Public Employees Benefits Agency					
Program Services					
8 Administration					
Personal Services		\$ 686,450	26.5	\$ — — —	
Other Expenses		365,810		— — —	
	32	\$ 1,052,260		\$ — — —*	
9 Superannuation allowances under the Public Service Superannuation Plan (Statutory)					
	33	\$ 24,079,230		\$ — — —*	
10 Cost of living bonus for superannuates and widows of superannuates					
	34	\$ 8,400		\$ — — —*	
11 Retirement allowances and interest under the Public Service Superannuation Plan (Statutory)					
	35	\$ 91,800		\$ — — —*	
12 Refunds of contributions and interest under the Public Service Superannuation Plan (Statutory)					
	36	\$ 2,500,000		\$ — — —*	

* This subvote was included in the vote Public Employees Benefits Agency in 1982-83.

Revenue and Financial Services

Continued

Ordinary Expenditure

Vote 18

Item	Sub-vote	Estimated 1983-84	Person Years	Estimated 1982-83	Person Years
Public Employees Benefits					
Agency — Continued					
Program Services — Continued					
13 Retirement allowances and interest — Employees' Savings Account (Statutory)	37	\$ 100,000		\$ — — — *	
14 Refunds of contributions and interest — Employees' Savings Account (Statutory)	38	\$ 100,000		\$ — — — *	
15 Payments pursuant to Reciprocal Agreements under the Public Service Superannuation Plan (Statutory)	39	\$ 300,000		\$ — — — *	
16 Employer's Matching Contribution to the Public Employees (Government Contributory) Superannuation Plan (Statutory)	40	\$ 7,500,000		\$ — — — *	
17 Payments to the Judges of the Provincial Court Superannuation Fund pursuant to subsection 27(3) of The Provincial Court Act (Statutory)	41	\$ 191,670		\$ — — — *	
18 Employer's Assessment for the Disability Income Plan	42	\$ 610,000		\$ — — — *	
19 Employer's Contribution for the Employees' Group Life Insurance Plan	43	\$ 575,000		\$ — — — *	
20 Employer's Contribution for the Public Employees' Dental Plan	44	\$ 1,003,550		\$ — — — *	

* This subvote was included in the vote Public Employees Benefits Agency in 1982-83.

Revenue and Financial Services

Continued

Ordinary Expenditure

Vote 18

Item	Sub-vote	Estimated 1983-84	Person Years	Estimated 1982-83	Person Years
Public Employees Benefits Agency — Continued					
Payments to or on Behalf of Individuals					
21 Superannuation allowance pursuant to chapter 64 of the Statutes of Saskatchewan, 1958, as amended (Statutory)					
	45	\$ 6,670		\$ — — — *	
22 Minister of Finance's Contribution to Members of Legislative Assembly Superannuation Fund (Statutory)					
	46	\$ 798,000		\$ — — — *	
Total for Revenue and Financial Services Ordinary Expenditure		\$ 72,186,580		\$ 58,292,150	
Distribution of Above:					
Statutory Appropriation		\$ 35,667,370		\$ 6,082,040	
To Be Voted		36,519,210		52,210,110	
		\$ 72,186,580		\$ 58,292,150	
Expenditure by Type					
Program Services		\$ 48,881,910		\$ 21,027,150	
Payments to or on Behalf of Individuals		23,304,670		37,265,000	
		\$ 72,186,580		\$ 58,292,150	
Summary of Person Years					
Permanent			307.0		288.0
Non-Permanent			16.7		41.3
			323.7		329.3

* This subvote was included in the vote Public Employees Benefits Agency in 1982-83.

Rural Development*

Ordinary Expenditure

Vote 43

Item	Sub-vote	Estimated 1983-84	Person Years	Estimated 1982-83	Person Years
Program Services					
1 Administration					
Personal Services		\$ 753,600	23.5	\$ 758,350	24.5
Other Expenses		235,710		235,440	
	1	\$ 989,310		\$ 993,790	
2 Planning and Research					
Personal Services		\$ 255,340	8.4	\$ 294,570	10.4
Other Expenses		78,600		74,710	
	6	\$ 333,940		\$ 369,280	
3 Municipal Employees' Superannuation Fund — Administration					
Personal Services		\$ 130,000	5.5	\$ 154,390	6.5
Other Expenses		76,650		100,320	
	7	\$ 206,650		\$ 254,710	
4 Municipal Financial Management Services					
Personal Services		\$ 239,750	7.0	\$ 209,630	7.0
Other Expenses		101,400		102,850	
	8	\$ 341,150		\$ 312,480	
5 Community Planning					
Personal Services		\$ 391,250	12.0	\$ 299,480	9.0
Other Expenses		82,250		77,430	
	9	\$ 473,500		\$ 376,910	
6 Road Services					
Personal Services		\$ 1,978,800	60.5	\$ 1,801,900	60.5
Other Expenses		987,740		376,080	
	10	\$ 2,966,540		\$ 2,177,980**†	
7 Drafting Services					
Personal Services		\$ 143,000	5.0	\$ 141,410	5.0
Other Expenses		26,920		26,930	
	11	\$ 169,920		\$ 168,340	
8 Bridge Services					
Personal Services		\$ 264,140	7.5	\$ 242,640	7.5
Other Expenses		29,240		31,110	
	12	\$ 293,380		\$ 273,750	
9 Ferry Services					
Personal Services		\$ 1,225,960	44.3	\$ 1,062,740	44.3
Other Expenses		343,140		342,290	
	2	\$ 1,569,100		\$ 1,405,030	

* This vote was shown as Rural Affairs in 1982-83.

** This subvote was shown as Engineering Services in 1982-83.

† A portion of this subvote was included in the vote Highways and Transportation — Ordinary in 1982-83.

Rural Development

Continued

Ordinary Expenditure

Vote 43

Item	Sub-vote	Estimated 1983-84	Person Years	Estimated 1982-83	Person Years
Grants to Local Authorities and Other Third Parties					
10 Rural Revenue Sharing					
	3	\$ 44,295,920		\$ 42,370,560	
11 Grants to the Saskatchewan Association of Rural Municipalities and Saskatchewan Municipal Secretary Treasurer's Association					
	5	\$ 6,000		\$ 6,000	
12 Grants for construction of roads in Indian Reserves					
	13	\$ 110,000		\$ 110,000	
To provide for grants in assistance of local improvement districts		\$ ---		\$ 93,330	
Grant for construction of a scenic road pursuant to Qu'Appelle Agreement		\$ ---		\$ 407,400	
To provide for supplementary grants to municipalities for road ambulance services		\$ ---*		\$ 148,000	
Total for Rural Development Ordinary Expenditure — To Be Voted		\$ 51,755,410		\$ 49,467,560	
Expenditure by Type					
Program Services		\$ 7,343,490		\$ 6,332,270	
Grants to Local Authorities and Other Third Parties		44,411,920		43,135,290	
		\$ 51,755,410		\$ 49,467,560	
Summary of Person Years					
Permanent			118.0		90.0
Non-Permanent			55.7		84.7
			173.7		174.7

* This activity is included in the vote Health in 1983-84.

The Saskatchewan Assessment Authority

Ordinary Expenditure

Vote 44					
Item	Sub-vote	Estimated 1983-84	Person Years	Estimated 1982-83	Person Years
Program Services					
1 Administration		\$ 738,700	23.4	\$ 710,460	19.4
Personal Services		1,096,930		884,530	
Other Expenses					
	1	\$ 1,835,630		\$ 1,594,990	
2 Assessment Advisory Board		\$ 3,500		\$ 3,460	
Personal Services		6,020		6,140	
Other Expenses					
	2	\$ 9,520		\$ 9,600	
3 Assessment Services		\$ 2,667,140	92.8	\$ 2,245,010	96.8
Personal Services		354,380		363,020	
Other Expenses					
	4	\$ 3,021,520		\$ 2,608,030	
Total for The Saskatchewan Assessment Authority Ordinary Expenditure — To Be Voted		\$ 4,866,670		\$ 4,212,620	
Expenditure by Type		\$ 4,866,670		\$ 4,212,620	
Program Services		\$ 4,866,670		\$ 4,212,620	
Summary of Person Years					
Permanent			115.0		110.0
Non-Permanent			1.2		6.2
			116.2		116.2

The Saskatchewan Research Council

Ordinary Expenditure

Vote 35

Item	Sub-vote	Estimated 1983-84	Person Years	Estimated 1982-83	Person Years
Grants to Local Authorities and Other Third Parties					
1 Grant to The Saskatchewan Research Council					
	1	\$ 3,765,060		\$ 3,518,830	
Total for The Saskatchewan Research Council					
Ordinary Expenditure — To Be Voted		\$ 3,765,060		\$ 3,518,830	
Expenditure by Type					
Grants to Local Authorities and Other Third Parties		\$ 3,765,060		\$ 3,518,830	
		\$ 3,765,060		\$ 3,518,830	

Small Business and Tourism

Ordinary Expenditure

Vote 45

Item	Sub-vote	Estimated 1983-84	Person Years	Estimated 1982-83	Person Years
Program Services					
1 Administration					
Personal Services		\$ 211,380	8.0	\$ — — —	
Other Expenses		55,370		— — —	
	1	\$ 266,750		\$ — — —*	
2 Regional Services					
Personal Services		\$ 778,700	25.0	\$ — — —	
Other Expenses		279,200		— — —	
	2	\$ 1,057,900		\$ — — —*	
3 Community Business Development					
Personal Services		\$ 112,930	3.0	\$ — — —	
Other Expenses		94,970		— — —	
	3	\$ 207,900		\$ — — —	
4 Communications					
Personal Services		\$ 59,770	2.0	\$ — — —	
Other Expenses		300,000		— — —	
	4	\$ 359,770		\$ — — —*	
5 Productivity Development					
Personal Services		\$ 234,810	6.1	\$ — — —	
Other Expenses		394,000		— — —	
	5	\$ 628,810		\$ — — —	
6 Tourism Development					
Personal Services		\$ 594,070	17.0	\$ — — —	
Other Expenses		143,260		— — —	
	6	\$ 737,330		\$ — — —**	
7 Marketing and Promotion					
Personal Services		\$ 547,090	17.9	\$ — — —	
Other Expenses		711,840		— — —	
	7	\$ 1,258,930		\$ — — —**	
8 Information Centres					
Personal Services		\$ 134,700	7.5	\$ — — —	
Other Expenses		14,200		— — —	
	8	\$ 148,900		\$ — — —**	
Grants to Local Authorities and Other Third Parties					
9 Grants for general business and industrial promotion					
	9	\$ 295,840		\$ — — —*	

* This subvote was included in the vote Industry and Commerce in 1982-83.

** This subvote was included in the vote Tourism and Renewable Resources — Ordinary in 1982-83.

Small Business and Tourism

Continued

Ordinary Expenditure

Vote 45

Item	Sub- vote	Estimated 1983-84	Person Years	Estimated 1982-83	Person Years
Payments to or on Behalf of Individuals					
10 Employment and Development Programs					
	10	\$ 420,000*		\$ ---**	
11 Saskatchewan Small Industry Development Program					
	11	\$ 410,000		\$ ---**	
12 Industrial Technical Assistance Program					
	12	\$ 450,000		\$ ---**	
13 Mainstreet Program					
	13	\$ 485,000		\$ ---**	
14 Small Business Interest Abatement Program					
	14	\$ 185,000		\$ ---**	
15 To provide for loan guarantees pursuant to clauses 5(e) and 7(a) of The Human Resources Development Act					
	15	\$ 5,000		\$ ---**	
16 Grants for Tourism Development					
	16	\$ 244,820		\$ ---***	
Total for Small Business and Tourism Ordinary Expenditure — To Be Voted		\$ 7,161,950		\$ ---	
Expenditure by Type					
Program Services		\$ 4,666,290		\$ ---	
Grants to Local Authorities and Other Third Parties		295,840		---	
Payments to or on Behalf of Individuals		2,199,820		---	
		\$ 7,161,950		\$ ---	
Summary of Person Years					
Permanent			68.0		---
Non-Permanent			18.5		---
			86.5		---

* A portion of this subvote is included in the vote Advanced Education and Manpower in 1983-84.

** This subvote was included in the vote Industry and Commerce in 1982-83.

*** This subvote was included in the vote Tourism and Renewable Resources — Ordinary in 1982-83.

Social Services

Ordinary Expenditure

Vote 36

Item	Sub-vote	Estimated 1983-84	Person Years	Estimated 1982-83	Person Years
Program Services					
1 Administration					
Personal Services		\$ 3,508,850	118.6	\$ 3,231,340	112.8
Other Expenses		1,338,490		1,176,420	
	1	\$ 4,847,340*		\$ 4,407,760	
2 Social Services Training					
	2	\$ 345,440		\$ 309,280	
3 Income Security Administration					
Personal Services		\$ 2,143,400	92.5	\$ 2,561,060	111.0
Other Expenses		1,094,380		731,440	
	29	\$ 3,237,780		\$ 3,292,500	
4 Regional Operations					
Personal Services		\$ 15,342,500	576.8	\$ 15,131,140	597.9
Other Expenses		1,501,070		1,584,100	
	7	\$ 16,843,570		\$ 16,715,240	
5 Community Services Administration					
Personal Services		\$ 1,829,020	68.5	\$ 1,598,020	55.2
Other Expenses		356,040		330,770	
	30	\$ 2,185,060		\$ 1,928,790	
6 Child Care Institutions					
Personal Services		\$ 3,686,650	139.5	\$ 3,617,730	147.7
Other Expenses		736,240		617,790	
	39	\$ 4,422,890		\$ 4,235,520	
7 Core Services					
Personal Services		\$ 1,656,110	53.1	\$ 1,466,720	53.1
Other Expenses		200,500		200,100	
	24	\$ 1,856,610		\$ 1,666,820	
8 Valley View Centre — Moose Jaw					
Personal Services		\$ 15,892,870	659.5	\$ 14,592,350	670.0
Other Expenses		3,563,600		3,081,730	
	25	\$ 19,456,470		\$ 17,674,080	
9 North Park Centre — Prince Albert					
Personal Services		\$ 3,655,590	151.9	\$ 3,423,490	155.4
Other Expenses		863,100		799,250	
	26	\$ 4,518,690		\$ 4,222,740	
10 Northern Administration					
Personal Services		\$ 1,813,040	65.1	\$ 937,450	84.0
Other Expenses		460,340		244,190	
	47	\$ 2,273,380		\$ 1,181,640**	

* Portions of this subvote are included in the votes Health and Justice in 1983-84.

** A portion of this subvote was also included in the vote Department of Northern Saskatchewan — Ordinary in 1982-83.

Social Services

Continued

Ordinary Expenditure

Vote 36

Item	Sub-vote	Estimated 1983-84	Person Years	Estimated 1982-83	Person Years
Program Services — Continued					
Continuing Care Administration					
Personal Services	\$	---		\$ 2,394,400	78.0
Other Expenses		---		808,340	
	\$	---	*	\$ 3,202,740	
Lakeside Home — Wolseley					
Personal Services	\$	---		\$ 1,283,490	62.4
Other Expenses		---		228,510	
	\$	---	*	\$ 1,512,000	
Northern Corrections					
Personal Services	\$	---		\$ 620,200	40.6
Other Expenses		---		225,740	
	\$	---	**	\$ 845,940***	
Corrections Administration					
Personal Services	\$	---		\$ 917,210	32.7
Other Expenses		---		1,011,230	
	\$	---	**	\$ 1,928,440	
Pine Grove Correctional Centre — Prince Albert					
Personal Services	\$	---		\$ 833,650	28.7
Other Expenses		---		212,020	
	\$	---	**	\$ 1,045,670	
Provincial Correctional Centre — Saskatoon					
Personal Services	\$	---		\$ 4,061,300	153.2
Other Expenses		---		1,496,670	
	\$	---	**	\$ 5,557,970	
Provincial Correctional Centre — Prince Albert					
Personal Services	\$	---		\$ 4,839,660	161.4
Other Expenses		---		1,665,820	
	\$	---	**	\$ 6,505,480	
Provincial Correctional Centre — Regina					
Personal Services	\$	---		\$ 5,144,500	166.5
Other Expenses		---		2,064,000	
	\$	---	**	\$ 7,208,500	

* This subvote is included in the vote Health in 1983-84.

** This subvote is included in the vote Justice in 1983-84.

*** This activity was also included in the vote Department of Northern Saskatchewan — Ordinary in 1982-83.

Social Services

Continued

Ordinary Expenditure

Vote 36					
Item	Sub-vote	Estimated 1983-84	Person Years	Estimated 1982-83	Person Years
Program Services — Continued					
Battlefords Community Correctional Centre — North Battleford					
Personal Services.....		\$ — — —		\$ 301,600	13.4
Other Expenses		— — —		197,360	
		\$ — — —*		\$ 498,960	
Community Corrections					
Personal Services.....		\$ — — —		\$ 2,665,090	110.2
Other Expenses		— — —		503,730	
		\$ — — —*		\$ 3,168,820	
Grants to Local Authorities and Other Third Parties					
11 Grants to Day Care					
	18	\$ 1,077,780		\$ 966,900**	
12 Grants for Community Services					
	23	\$ 5,623,540		\$ 5,316,140	
13 Grants and allowances to agencies, organizations, associations and institutions providing programs or services for the benefit of the handicapped					
	27	\$ 5,819,780		\$ 5,471,850	
14 Payments to Local Social Services Units					
	40	\$ 1,377,300		\$ 1,272,040	
15 Job Opportunities for a Better Saskatchewan Program					
	49	\$ 8,000,000		\$ 10,000,000	
16 Grants for Senior Citizens' Services					
	45	\$ 1,462,790***		\$ 1,575,400	
Grants to Social Service Organizations					
		\$ — — —†		\$ 2,836,970	

* This subvote is included in the vote Justice in 1983-84.

** A portion of this subvote was also included in the vote Department of Northern Saskatchewan — Ordinary in 1982-83.

*** A portion of this subvote is included in the vote Health in 1983-84.

† This subvote is included in the subvote Grants for Community Services and in the vote Indian and Native Affairs Secretariat in 1983-84.

Social Services

Continued

Ordinary Expenditure

Vote 36					
Item	Sub-vote	Estimated 1983-84	Person Years	Estimated 1982-83	Person Years
Grants to Local Authorities and Other Third Parties — Continued					
Construction grants for Residential Care		\$ — — — *		\$ 6,389,550	
Grant to Senior Citizens' Provincial Council		\$ — — — **		\$ 359,640	
Grants and allowances for Home Care		\$ — — — ***		\$ 13,227,740†	
Grants for Correctional Services		\$ — — — ††		\$ 658,050	
Payments to or on Behalf of Individuals					
17 Allowances for Day Care	41	\$ 9,033,460		\$ 8,138,440†	
18 Child Care	5	\$ 16,492,950		\$ 13,544,160†	
19 Grants for Employment Support Program	6	\$ 2,507,970		\$ 2,636,980†	
Grants and allowances for Residential Care		\$ — — — ***		\$ 123,734,240	
Income Security					
20 Public Assistance					
Aged		\$ 3,624,000		\$ 4,324,000	
Ill Health (Physical and/or Mental)		54,738,000		47,319,000	
Single Parent Families		49,180,000		43,059,000	
Unemployed Employables		44,003,000		30,044,000	
Insufficient Employment Income		18,292,000		15,548,000	
Other		1,725,000		1,366,000	
	4	\$ 171,562,000		\$ 141,660,000†	

* This subvote is included in the subvote Grants for Community Services and in the vote Health in 1983-84.

** This subvote is included in the subvote Grants for Community Services in 1983-84.

*** This subvote is included in the vote Health in 1983-84.

† A portion of this subvote was also included in the vote Department of Northern Saskatchewan — Ordinary in 1983-84.

†† This subvote is included in the vote Justice in 1983-84.

Social Services

Continued

Ordinary Expenditure

Vote 35					
Item	Sub-vote	Estimated 1983-84	Person Years	Estimated 1982-83	Person Years
Income Security — Continued					
21 Family Income Program					
	28	\$ 16,120,000		\$ 15,700,000	
22 Saskatchewan Income Plan — Senior Citizens' Benefits					
	32	\$ 5,280,000		\$ 5,605,700	
Total for Social Services Ordinary Expenditure — To Be Voted		\$ 304,344,800		\$ 446,202,690	
Expenditure by Type					
Program Services		\$ 59,987,230		\$ 87,108,890	
Grants to Local Authorities and Other Third Parties		23,361,190		48,074,280	
Payments to or on Behalf of Individuals		28,034,380		148,053,820	
Income Security		192,962,000		162,965,700	
		\$ 304,344,800		\$ 446,202,690	
Summary of Person Years					
Permanent			1,700.0		2,527.0
Non-Permanent			225.5		307.2
			1,925.5		2,834.2

Supply and Services*

Ordinary Expenditure

Vote 13

Item	Sub-vote	Estimated 1983-84	Person Years	Estimated 1982-83	Person Years
Program Services					
1 Administration					
Personal Services		\$ 1,812,260	69.0	\$ 1,225,130	55.0
Other Expenses		1,025,940		323,370	
	1	\$ 2,838,200		\$ 1,548,500	
2 Personnel and Training Branch					
Personal Services		\$ 419,330	17.5	\$ 401,320	19.0
Other Expenses		56,340		79,440	
	19	\$ 475,670		\$ 480,760	
3 Operations Administration					
Personal Services		\$ 643,840	22.0	\$ 522,110	18.0
Other Expenses		86,240		134,620	
	17	\$ 730,080		\$ 656,730	
4 Property and Planning Branch					
Personal Services		\$ 1,760,870	60.0	\$ 1,585,680	69.0
Other Expenses		856,750		439,530	
	2	\$ 2,617,620		\$ 2,025,210	
5 Public Works Branch					
Personal Services		\$ 3,470,400	95.6	\$ 1,019,690	61.6
Other Expenses		466,590		149,990	
	3	\$ 3,936,990		\$ 1,169,680	
6 Regina East District					
Personal Services		\$ 832,390	37.6	\$ 770,470	37.6
Other Expenses		7,166,710		6,270,170	
	20	\$ 7,999,100		\$ 7,040,640	
7 Regina West District					
Personal Services		\$ 552,510	24.2	\$ 498,140	24.2
Other Expenses		7,440,930		7,766,030	
	21	\$ 7,993,440		\$ 8,264,170	
8 Regina Legislative Area District					
Personal Services		\$ 2,127,470	93.0	\$ 1,857,080	86.0
Other Expenses		3,040,460		3,116,080	
	22	\$ 5,167,930		\$ 4,973,160	
9 Weyburn District					
Personal Services		\$ 540,960	23.2	\$ 506,680	22.9
Other Expenses		2,692,260		2,986,070	
	5	\$ 3,233,220		\$ 3,492,750	
10 Moose Jaw District					
Personal Services		\$ 1,001,520	42.8	\$ 862,760	41.8
Other Expenses		1,475,860		1,277,600	
	6	\$ 2,477,380		\$ 2,140,360	

* This vote was shown as Government Services in 1982-83.

Supply and Services

Continued

Ordinary Expenditure

Vote 13

Item	Sub-vote	Estimated 1983-84	Person Years	Estimated 1982-83	Person Years
Program Services — Continued					
11 Saskatoon District					
Personal Services		\$ 2,208,600	97.5	\$ 1,796,310	88.3
Other Expenses		5,157,400		4,791,360	
	7	\$ 7,366,000		\$ 6,587,670	
12 Prince Albert District					
Personal Services		\$ 1,392,420	62.1	\$ 1,122,100	53.9
Other Expenses		4,795,790		3,940,880	
	8	\$ 6,188,210		\$ 5,062,980	
13 North Battleford District					
Personal Services		\$ 512,730	21.5	\$ 388,090	17.7
Other Expenses		1,789,900		1,138,130	
	9	\$ 2,302,630		\$ 1,526,220	
14 Swift Current District					
Personal Services		\$ 366,090	15.8	\$ 362,970	16.8
Other Expenses		1,186,980		790,980	
	10	\$ 1,553,070		\$ 1,153,950	
15 Northern Administration West District					
Personal Services		\$ 714,600	24.2	\$ 304,760	16.2
Other Expenses		1,456,090		1,165,080	
	23	\$ 2,170,690		\$ 1,469,840	
16 Northern Administration East District					
Personal Services		\$ 627,900	23.5	\$ 351,740	17.5
Other Expenses		2,129,300		1,970,600	
	24	\$ 2,757,200		\$ 2,322,340	
17 Purchasing Agency					
Personal Services		\$ 1,043,350	43.1	\$ — — —	
Other Expenses		308,560		— — —	
	26	\$ 1,351,910		\$ — — —*	
18 Queen's Printer					
Personal Services		\$ 63,600	2.0	\$ — — —	
Other Expenses		208,030		— — —	
	27	\$ 271,630		\$ — — —*	
19 Mail and Telecommunications					
Personal Services		\$ 858,570	34.1	\$ — — —	
Other Expenses		5,157,840		— — —	
	28	\$ 6,016,410		\$ — — —*	
20 Photographic Services					
Personal Services		\$ 185,110	8.4	\$ — — —	
Other Expenses		108,150		— — —	
	29	\$ 293,260		\$ — — —*	

* This subvote was included in the vote Revenue, Supply and Services in 1982-83.

Supply and Services

Continued

Ordinary Expenditure

Vote 13

Item	Sub-vote	Estimated 1983-84	Person Years	Estimated 1982-83	Person Years
Program Services — Continued					
21 Northern Operations					
Personal Services		\$ 989,780	39.3	\$ — — —	
Other Expenses		811,500		— — —	
	30	\$ 1,801,280		\$ — — — *	
22 Central Survey and Mapping					
Personal Services		\$ 1,145,830	37.8	\$ — — —	
Other Expenses		571,040		— — —	
	31	\$ 1,716,870		\$ — — — **	
23 Payment to The Wascana Centre Authority for maintenance of grounds					
	12	\$ 2,018,930		\$ 1,824,700	
24 To provide for a net expenditure (recovery) of (from) the Central Vehicle Agency Revolving Fund (Statutory)					
	32	\$ (946,570)		\$ — — — *	
25 To provide for a net expenditure (recovery) of (from) the Office Services Revolving Fund (Statutory)					
	33	\$ 53,300		\$ — — — *	
26 To provide for a net expenditure (recovery) of (from) the Supply Agency Revolving Fund (Statutory)					
	34	\$ 1,131,400		\$ — — — *	
27 To provide for a net expenditure (recovery) of (from) the Systems Centre Revolving Fund (Statutory)					
	35	\$ 10		\$ — — — *	
Architecture and Engineering Branch					
Personal Services		\$ — — —		\$ 367,840	11.0
Other Expenses		— — —		10,140	
		\$ — — — ***		\$ 377,980	
To provide for a net expenditure (recovery) of (from) the Public Works Revolving Fund (Statutory)					
		\$ — — —		\$ 10	

* This subvote was included in the vote Revenue, Supply and Services in 1982-83.

** This subvote was included in the vote Highways and Transportation — Ordinary in 1982-83.

*** This subvote is included in the subvote Public Works Branch in 1983-84.

Supply and Services

Continued

Ordinary Expenditure

Vote 13

Item	Sub- vote	Estimated 1983-84	Person Years	Estimated 1982-83	Person Years
Grants to Local Authorities and Other Third Parties					
28 Grant to The Wascana Centre Authority					
	13	\$ 776,940		\$ 927,230	
Grant to the Cafeteria Board					
		\$ — — —		\$ 25,000	
Payments to or on Behalf of Individuals					
29 Payments under the Operation Recycle Program					
	36	\$ 1,177,000		\$ — — — *	
Total for Supply and Services Ordinary Expenditure		\$ 75,469,800		\$ 53,069,880	
Distribution of Above:					
Statutory Appropriation		\$ 238,140		\$ 10	
To Be Voted		75,231,660		53,069,870	
		\$ 75,469,800		\$ 53,069,880	

* This subvote was included in the vote Industry and Commerce in 1982-83.

Supply and Services

Continued

Capital Expenditure

Vote 14

Item	Sub-vote	Estimated 1983-84	Person Years	Estimated 1982-83	Person Years
1 Justice					
	2	\$ 1,343,300		\$ 261,900	
2 Advanced Education and Manpower					
	3	\$ 1,796,600		\$ 452,300	
3 Supply and Services					
	5	\$ 6,802,100		\$ 8,087,830*	
4 Highways and Transportation					
	6	\$ 1,337,100		\$ 1,109,400	
5 Department of Northern Saskatchewan					
	8	\$ 2,388,000		\$ 305,000	
6 Social Services					
	10	\$ 4,434,300		\$ 1,986,200	
7 Parks and Renewable Resources					
	11	\$ 868,500		\$ 1,636,600	
8 Job Creation Projects					
	12	\$ 325,000		\$ 5,000,000	
Agriculture					
		\$ — — —		\$ 27,000	
Health					
		\$ — — —		\$ 1,432,300	
Total for Supply and Services Capital Expenditure — To Be Voted		\$ 19,294,900		\$ 20,298,530	
Total for Supply and Services		\$ 94,764,700		\$ 73,368,410	
Expenditure by Type					
Program Services		\$ 73,515,860		\$ 52,117,650	
Grants to Local Authorities and Other Third Parties		776,940		952,230	
Payments to or on Behalf of Individuals		1,177,000		— — —	
Capital		19,294,900		20,298,530	
		\$ 94,764,700		\$ 73,368,410	
Summary of Person Years					
Permanent			806.0		504.0
Non-Permanent			88.2		152.5
			894.2		656.5

* A portion of this subvote was also included in the vote Department of Northern Saskatchewan — Capital in 1982-83.

Surface Rights Arbitration Board
(The Surface Rights Acquisition and Compensation Act)

Ordinary Expenditure

Vote 37

Item	Sub- vote	Estimated 1983-84	Person Years	Estimated 1982-83	Person Years
Program Services					
1 Administration					
Personal Services		\$ 137,510	4.0	\$ 129,040	4.0
Other Expenses		49,440		46,700	
	1	\$ 186,950		\$ 175,740	
Total for Surface Rights Arbitration Board					
Ordinary Expenditure — To Be Voted					
		\$ 186,950		\$ 175,740	
Expenditure by Type					
Program Services		\$ 186,950		\$ 175,740	
		\$ 186,950		\$ 175,740	
Summary of Person Years					
Permanent			3.0		3.0
Non-Permanent			1.0		1.0
			4.0		4.0

Department of Telephones

Ordinary Expenditure

Vote 38

Item	Sub-vote	Estimated 1983-84	Person Years	Estimated 1982-83	Person Years
Program Services					
1 Executive Administration					
Personal Services		\$ 80,120	2.0	\$ 74,560	3.0
Other Expenses		12,510		12,900	
	4	\$ 92,630		\$ 87,460	
2 Communications Secretariat					
Personal Services		\$ 375,950	9.0	\$ ---	
Other Expenses		285,580		---	
	5	\$ 661,530		\$ ---*	
Total for Department of Telephones					
Ordinary Expenditure — To Be Voted		\$ 754,160		\$ 87,460	
Expenditure by Type					
Program Services		\$ 754,160		\$ 87,460	
		\$ 754,160		\$ 87,460	
Summary of Person Years					
Permanent			11.0		3.0
Non-Permanent			---		---
			11.0		3.0

* This subvote was included in the votes Attorney General and Intergovernmental Affairs in 1982-83.

Urban Affairs

Ordinary Expenditure

Vote 24

Item	Sub-vote	Estimated 1983-84	Person Years	Estimated 1982-83	Person Years
Program Services					
1 Administration					
Personal Services		\$ 782,610	25.5	\$ 744,660	28.5
Other Expenses		526,270		541,300	
	1	\$ 1,308,880		\$ 1,285,960	
2 Municipal Management and Finance					
Personal Services		\$ 1,320,870	56.3	\$ 1,257,280	60.3
Other Expenses		388,640		393,010	
	2	\$ 1,709,510		\$ 1,650,290	
3 Community Planning Services					
Personal Services		\$ 1,174,810	33.7	\$ 1,266,510	44.0
Other Expenses		145,220		156,600	
	3	\$ 1,320,030		\$ 1,423,110*	
4 Emergency Measures Organization					
Personal Services		\$ 109,090	3.0	\$ 103,860	4.0
Other Expenses		11,350		11,130	
	7	\$ 120,440		\$ 114,990	
5 Urban Development					
Personal Services		\$ 277,160	7.0	\$ 288,490	9.0
Other Expenses		25,370		46,420	
	8	\$ 302,530		\$ 334,910*	
6 Water Assistance					
Personal Services		\$ 258,070	7.0	\$ 241,790	7.0
Other Expenses		17,070		56,680	
	13	\$ 275,140		\$ 298,470*	
7 Provincial Planning Appeals Board					
Personal Services		\$ 22,080	0.3	\$ 17,080	0.3
Other Expenses		6,050		5,050	
	11	\$ 28,130		\$ 22,130	
8 Saskatchewan Assessment Appeal Board					
Personal Services		\$ 114,450	2.0	\$ 109,470	2.0
Other Expenses		19,780		19,210	
	12	\$ 134,230		\$ 128,680	
Social Planning Secretariat					
Personal Services		\$ — — —		\$ 181,810	
Other Expenses		— — —		19,920	
		\$ — — —		\$ 201,730**	

* The 1983-84 subvote structure of the vote Urban Affairs has been altered to reflect certain changes in the organization. The 1982-83 estimates have been reallocated on a comparative basis to the subvotes for 1983-84.

** A portion of this subvote was also included in the vote Intergovernmental Affairs in 1982-83.

Urban Affairs

Continued

Ordinary Expenditure

Vote 24

Item	Sub- vote	Estimated 1983-84	Person Years	Estimated 1982-83	Person Years
Grants to Local Authorities and Other Third Parties					
9 Grants to municipalities under the Neighbourhood Improvement Program					
	21	\$ 58,390		\$ 500,000	
10 Grants to industrial towns under The Industrial Towns Act					
	22	\$ 250,000		\$ 85,000	
11 Grants under The Municipal Water Assistance Act					
	23	\$ 4,800,000		\$ 4,500,000	
12 Urban Revenue Sharing					
	24	\$ 62,068,290		\$ 60,113,160	
13 Grants to cities pursuant to The Water Pollution Control Assistance Act					
	27	\$ 1,200,000		\$ 1,125,000	
14 Grants for water supply projects pursuant to the Water Development Agreement for Regional Economic Expansion and Drought Proofing					
	28	\$ 424,000		\$ 2,360,000	
15 Grant to the Meewasin Valley Authority					
	29	\$ 753,000		\$ 1,005,160	
16 Grant to the Wakamow Valley Authority					
	30	\$ 97,000		\$ 167,380	
17 Grant to the Community Planning Association of Canada, Saskatchewan Division					
	31	\$ 5,000		\$ 6,000	
18 Grants to the Saskatchewan Urban Municipalities Association and Urban Municipal Administrators' Association of Saskatchewan					
	32	\$ 6,000		\$ 6,000	
19 Grants to municipalities and organizations for local studies and research					
	33	\$ 11,000		\$ 32,630	

Urban Affairs

Continued

Ordinary Expenditure

Vote 24

Item	Sub-vote	Estimated 1983-84	Person Years	Estimated 1982-83	Person Years
Grants to Local Authorities and Other Third Parties — Continued					
20 Grants to municipalities under the Municipal Transit and Transit Assistance for the Disabled Programs					
	34	\$ 4,640,280		\$ 4,804,000	
21 Grants to municipalities for community development assistance pursuant to the Qu'Appelle Implementation Agreement					
	35	\$ 12,000		\$ 8,000	
22 Grants to municipalities for waste treatment pursuant to the Qu'Appelle Implementation Agreement					
	36	\$ 670,300		\$ 1,632,000	
23 Grant to the City of Regina for rail relocation assistance					
	39	\$ 1,270,000		\$ 1,650,000	
Grants to municipalities under the Business Improvement District Program					
		\$ — — —		\$ 175,000	
Payments under the Drought Relief Program					
		\$ — — —		\$ 1,200,000	
Grants for urban park studies and development					
		\$ — — —		\$ 50,000	
To provide for supplementary grants to municipalities for road ambulance services					
		\$ — — — *		\$ 352,000	
Payments to or on Behalf of Individuals					
24 Property Tax Rebates					
	51	\$ 83,350,000		\$ 81,460,000	

* This activity is included in the vote Health in 1983-84.

Urban Affairs

Continued

Ordinary Expenditure

Vote 24

Item	Sub- vote	Estimated 1983-84	Person Years	Estimated 1982-83	Person Years
Saskatchewan Housing Corporation					
Grants to Local Authorities and Other Third Parties					
25 Grant to Saskatchewan Housing Corporation — Operating	61	\$ 9,901,430		\$ 8,132,440*	
Payments to or on Behalf of Individuals					
26 Grant to Saskatchewan Housing Corporation for grants under The Senior Citizens Home Repair Assistance Act	62	\$ 970,000		\$ 1,170,000	
27 Grant to Saskatchewan Housing Corporation for subsidies in respect of low rental housing projects	63	\$ 7,489,000		\$ 6,250,000	
28 Grant to Saskatchewan Housing Corporation for grants to non-profit sponsors of moderately priced senior citizen accommodation	64	\$ 1,390,000		\$ 880,000	
29 Grant to Saskatchewan Housing Corporation for loan forgiveness under the Rehabilitation of Existing Dwellings Program	65	\$ 1,215,000		\$ 2,119,500*	
30 Grant to Saskatchewan Housing Corporation for subsidies in respect of the Building Co-operative Housing Program	66	\$ 1,000,000		\$ 1,320,000	
31 Grant to Saskatchewan Housing Corporation for subsidies in respect of the Rural Housing Program	67	\$ 3,900,000		\$ 2,254,170*	
32 Grant to Saskatchewan Housing Corporation for subsidies to non-profit sponsors of moderately priced accommodation	68	\$ 2,900,000		\$ 2,563,000	

* A portion of this subvote was also included in the vote Department of Northern Saskatchewan — Ordinary in 1982-83.

Urban Affairs

Continued

Ordinary Expenditure

Vote 24

Item	Sub- vote	Estimated 1983-84	Person Years	Estimated 1982-83	Person Years
Saskatchewan Housing Corporation — Continued					
Payments to or on Behalf of Individuals — Continued					
33 Grant to Saskatchewan Housing Corporation for subsidies in respect of the Land Assembly Program					
	70	\$ 800,000		\$ 800,000	
34 Grant to Saskatchewan Housing Corporation for subsidies in respect of the Farm Housing Program					
	71	\$ 300,000		\$ 101,000	
35 Grant to Saskatchewan Housing Corporation for grants under the Home Improvement for the Disabled Program					
	72	\$ 200,000		\$ 380,000	
36 Grant to Saskatchewan Housing Corporation for grants under the Build-A-Home Saskatchewan Program					
	73	\$ 6,700,000		\$ — — —	
Total for Urban Affairs Ordinary Expenditure — To Be Voted		\$ 201,579,580		\$ 192,661,710	
Expenditure by Type					
Program Services		\$ 5,198,890		\$ 5,460,270	
Grants to Local Authorities and Other Third Parties		86,166,690		87,903,770	
Payments to or on Behalf of Individuals		110,214,000		99,297,670	
		\$ 201,579,580		\$ 192,661,710	
Summary of Person Years					
Permanent			120.0		137.0
Non-Permanent			14.8		18.1
			134.8		155.1

The Highway Traffic Board

Ordinary Expenditure

Item	Sub-vote	Estimated 1983-84	Person Years	Estimated 1982-83	Person Years
Program Services					
Executive Administration					
Personal Services		\$ ---		\$ 250,950	3.1
Other Expenses		---		58,320	
		\$ ---*		\$ 309,270	
Administrative Services					
Personal Services		\$ ---		\$ 164,690	6.0
Other Expenses		---		66,010	
		\$ ---*		\$ 230,700	
Policy Development					
Personal Services		\$ ---		\$ 155,760	5.0
Other Expenses		---		51,280	
		\$ ---*		\$ 207,040	
Traffic Safety Services					
Personal Services		\$ ---		\$ 1,986,480	88.1
Other Expenses		---		771,770	
		\$ ---*		\$ 2,758,250	
Motor Transport Services					
Personal Services		\$ ---		\$ 1,923,130	78.0
Other Expenses		---		514,850	
		\$ ---*		\$ 2,437,980	
Payment to Saskatchewan Government Insurance for administration of the motor vehicle and driver licensing system					
		\$ ---*		\$ 5,821,140	
Grants to Local Authorities and Other Third Parties					
Grants for traffic safety research and promotion					
		\$ ---*		\$ 79,670	
Total for The Highway Traffic Board Ordinary Expenditure — To Be Voted					
		\$ ---		\$ 11,844,050	
Expenditure by Type					
Program Services		\$ ---		\$ 11,764,380	
Grants to Local Authorities and Other Third Parties		---		79,670	
		\$ ---		\$ 11,844,050	
Summary of Person Years					
Permanent			---		171.0
Non-Permanent			---		9.2
			---		180.2

* This activity is included in the vote Highways and Transportation — Ordinary in 1983-84.

Intergovernmental Affairs

Ordinary Expenditure

Item	Sub- vote	Estimated 1983-84	Person Years	Estimated 1982-83	Person Years
Program Services					
Administration					
Personal Services	\$	— — —		\$ 197,600	5.0
Other Expenses		— — —		185,030	
	\$	— — —*		\$ 382,630	
Constitutional Affairs and Research					
Personal Services	\$	— — —		\$ 270,180	10.0
Other Expenses		— — —		187,640	
	\$	— — —**		\$ 457,820	
Intergovernmental Co-ordination					
Personal Services	\$	— — —		\$ 233,280	7.0
Other Expenses		— — —		52,630	
	\$	— — —*		\$ 285,910	
Protocol Office					
Personal Services	\$	— — —		\$ 180,080	4.5
Other Expenses		— — —		415,890	
	\$	— — —*		\$ 595,970	
Office of the Agent General					
Personal Services	\$	— — —		\$ 105,600	3.0
Other Expenses		— — —		233,630	
	\$	— — —*		\$ 339,230	
Indian and Native Affairs					
Personal Services	\$	— — —		\$ 348,630	22.4
Other Expenses		— — —		126,070	
	\$	— — —***		\$ 474,700†	
Communications Secretariat					
Personal Services	\$	— — —		\$ 188,790	14.0
Other Expenses		— — —		116,620	
	\$	— — —††		\$ 305,410	

* This subvote is included in the vote Executive Council in 1983-84.

** This subvote is included in the votes Executive Council and Justice in 1983-84.

*** This subvote is included in the vote Indian and Native Affairs Secretariat in 1983-84.

† Portions of this activity were also included in the votes Agriculture — Ordinary, Environment and Urban Affairs in 1982-83.

†† This subvote is included in the vote Department of Telephones in 1983-84.

Intergovernmental Affairs

Continued

Ordinary Expenditure

Item	Sub-vote	Estimated 1983-84	Person Years	Estimated 1982-83	Person Years
Grants to Local Authorities and Other Third Parties					
Grants to planning and research institutions		\$ --- *		\$ 158,500	
Matching grants for international aid		\$ --- **		\$ 2,085,000	
Total for Intergovernmental Affairs Ordinary Expenditure — To Be Voted		\$ ---		\$ 5,085,170	
Expenditure by Type					
Program Services		\$ ---		\$ 2,841,670	
Grants to Local Authorities and Other Third Parties		---		2,243,500	
		\$ ---		\$ 5,085,170	
Summary of Person Years					
Permanent			---		60.0
Non-Permanent			---		5.9
			---		65.9

* This subvote is included in the vote Executive Council in 1983-84.

** This subvote is included in the vote Agriculture — Ordinary in 1983-84.

Public Employees Benefits Agency

Ordinary Expenditure

Item	Sub- vote	Estimated 1983-84	Person Years	Estimated 1982-83	Person Years
Program Services					
Administration					
Personal Services	\$	---		\$ 614,910	25.5
Other Expenses		---		176,960	
	\$	---*		\$ 791,870	
Superannuation allowances under the Public Service Superannuation Plan (Statutory)					
	\$	---*		\$ 20,818,000	
Cost of living bonus for superannuates and widows of superannuates					
	\$	---*		\$ 9,500	
Retirement allowances and interest under the Public Service Superannuation Plan (Statutory)					
	\$	---*		\$ 90,000	
Refunds of contributions and interest under the Public Service Superannuation Plan (Statutory)					
	\$	---*		\$ 3,000,000	
Retirement allowances and interest — Employees' Savings Account (Statutory)					
	\$	---*		\$ 115,000	
Refunds of contributions and interest Employees' Savings Account (Statutory)					
	\$	---*		\$ 130,000	
Payments pursuant to Reciprocal Agreements under the Public Service Superannuation Plan (Statutory)					
	\$	---*		\$ 350,000	
Employer's Matching Contribution to the Public Employees (Government Contributory) Superannuation Plan (Statutory)					
	\$	---*		\$ 6,100,000	
Payments to the Judges of the Provincial Court Superannuation Fund pursuant to subsection 27(3) of The Provincial Court Act (Statutory)					
	\$	---*		\$ 78,900	

* This subvote is included in the vote Revenue and Financial Services in 1983-84.

Public Employees Benefits Agency

Continued

Ordinary Expenditure

Item	Sub- vote	Estimated 1983-84	Person Years	Estimated 1982-83	Person Years
Program Services — Continued					
Employer's Assessment for the Disability Income Plan		\$ — — — *		\$ 600,000	
Employer's Contribution for the Employees' Group Life Insurance Plan		\$ — — — *		\$ 540,000	
Employer's Contribution for the Public Employees' Dental Plan		\$ — — — *		\$ 850,000	
Payments to or on Behalf of Individuals					
Superannuation allowance pursuant to chapter 64 of the Statutes of Saskatchewan, 1958, as amended (Statutory)		\$ — — — *		\$ 5,040	
Minister of Finance's Contribution to Members of Legislative Assembly Superannuation Fund (Statutory)		\$ — — — *		\$ 741,500	
Total for Public Employees Benefits Agency Ordinary Expenditure		\$ — — —		\$ 34,219,810	
Distribution of Above:					
Statutory Appropriation		\$ — — —		\$ 31,428,440	
To Be Voted		— — —		2,791,370	
		\$ — — —		\$ 34,219,810	
Expenditure by Type					
Program Services		\$ — — —		\$ 33,473,270	
Payments to or on Behalf of Individuals		— — —		746,540	
		\$ — — —		\$ 34,219,810	
Summary of Person Years					
Permanent			---		25.0
Non-Permanent			---		0.5
			---		25.5

* This subvote is included in the vote Revenue and Financial Services in 1983-84.

Transportation Agency of Saskatchewan

Ordinary Expenditure

Item	Sub- vote	Estimated 1983-84	Person Years	Estimated 1982-83	Person Years
Program Services					
Executive Administration					
Personal Services	\$	---		\$ 138,330	4.0
Other Expenses		---		8,730	
	\$	---*		\$ 147,060	
Administrative Services					
Personal Services	\$	---		\$ 37,500	2.0
Other Expenses		---		1,000	
	\$	---*		\$ 38,500	
Transportation					
Personal Services	\$	---		\$ 347,980	10.0
Other Expenses		---		102,640	
	\$	---*		\$ 450,620	
Grants to Local Authorities and Other Third Parties					
Grants for transportation research and development					
	\$	---*		\$ 46,900	
Total for Transportation Agency of Saskatchewan					
Ordinary Expenditure — To Be Voted	\$	---		\$ 683,080	
Expenditure by Type					
Program Services	\$	---		\$ 636,180	
Grants to Local Authorities and Other Third Parties		---		46,900	
	\$	---		\$ 683,080	
Summary of Person Years					
Permanent			---		15.0
Non-Permanent			---		1.0
			---		16.0

* This subvote is included in the vote Highways and Transportation — Ordinary in 1983-84.



Consolidated Fund Summary of Non-Budgetary Transactions

	Estimated 1983-84	Estimated 1982-83	Actual 1981-82
Receipts			
Repayment of Loans and Advances to Crown Corporations			
Crown Investments Corporation of Saskatchewan..	\$ — — —	\$ — — —	\$ 15,000,000
Potash Corporation of Saskatchewan	25,000,000	25,000,000	25,000,000
Saskatchewan Economic Development Corporation	— — —	— — —	12,000,000
Saskatchewan Power Corporation	22,945,500	34,654,900	8,194,062
Saskatchewan Telecommunications	13,416,000	1,795,000	3,031,438
Return of Investments	— — —	— — —	6,012,000
Crown Corporation Contributions to Sinking Funds	24,076,950	21,586,950	22,276,945
Other Receipts	— — —	— — —	215,997
Total Receipts	\$ 85,438,450	\$ 83,036,850	\$ 91,730,442
Disbursements			
Loans, Advances and Investments in Crown Corporations			
Crown Investments Corporation of Saskatchewan..	\$ 33,600,000	\$ 110,400,000	\$ 100,000,000
FarmStart	28,000,000	21,000,000	33,000,000
Potash Corporation of Saskatchewan	267,600,000	210,000,000	75,000,000
Saskatchewan Economic Development Corporation	50,000,000	50,000,000	— — —
Saskatchewan Housing Corporation	83,200,000	111,400,000	41,647,000
The Saskatchewan Land Bank Commission	— — —	10,000,000	35,000,000
Saskatchewan Mining Development Corporation ...	143,000,000	97,600,000	150,000,000
Saskatchewan Municipal Financing Corporation ...	25,000,000	22,000,000	— — —
Saskatchewan Power Corporation	420,200,000	268,900,000	325,000,000
Saskatchewan Telecommunications	100,000,000	80,000,000	125,000,000
Saskoil	— — —	3,000,000	— — —
Total Loans, Advances and Investments in Crown Corporations	\$ 1,150,600,000	\$ 984,300,000	\$ 884,647,000
Other Loans and Advances — Net of Receipts	\$ (10,157,780)	\$ (32,032,910)	\$ 74,412,425
Sinking Fund Payments	\$ 24,614,700	\$ 22,124,700	\$ 22,814,695
Total Disbursements	\$ 1,165,056,920	\$ 974,391,790	\$ 981,874,120
Excess of Receipts over Disbursements	\$ (1,079,618,470)	\$ (891,354,940)	\$ (890,143,678)

Consolidated Fund Loans, Advances and Investments

Agriculture

Vote 46

Item	Sub-vote	Estimated 1983-84	Estimated 1982-83
1 Advances to The Saskatchewan Crop Insurance Fund pursuant to an agreement between the Government of Saskatchewan and the Government of Canada			
	3	\$ 45,500,000	\$ 46,750,000
2 Loans and Advances pursuant to The Saskatchewan Agricultural Returns Act (Statutory)			
	4	\$ 6,600,000	\$ 30,000,000
Sub-total for Agriculture — Loans, Advances and Investments		\$ 52,100,000	\$ 76,750,000
Less: Estimated Reimbursement: Subvote 3, Government of Canada		\$ 45,500,000	\$ 46,750,000
Total for Agriculture — Loans, Advances and Investments — Statutory Appropriation		\$ 6,600,000	\$ 30,000,000

Crown Investments Corporation of Saskatchewan

Vote 65

Item	Sub-vote	Estimated 1983-84	Estimated 1982-83
1 Advances (Statutory)			
	1	\$ 33,600,000	\$ 110,400,000
Total for Crown Investments Corporation of Saskatchewan — Loans, Advances and Investments — Statutory Appropriation		\$ 33,600,000	\$ 110,400,000

FarmStart

Vote 47

Item	Sub-vote	Estimated 1983-84	Estimated 1982-83
1 Advances (Statutory)			
	1	\$ 28,000,000	\$ 21,000,000
Total for FarmStart — Loans, Advances and Investments — Statutory Appropriation		\$ 28,000,000	\$ 21,000,000

Department of Northern Saskatchewan

Vote 69

Item	Sub-vote	Estimated 1983-84	Estimated 1982-83
1 Loans and Advances pursuant to The Northern Saskatchewan Economic Development Act (Statutory)			
	1	\$ 1,000,000	\$ 3,600,000
Sub-total for Department of Northern Saskatchewan — Loans, Advances and Investments		\$ 1,000,000	\$ 3,600,000
Less: Estimated Reimbursement: Subvote 1, Northern Saskatchewan Economic Development Revolving Fund		\$ 1,500,000	\$ 1,185,000
Total for Department of Northern Saskatchewan — Loans, Advances and Investments — Statutory Appropriation		\$ (500,000)	\$ 2,415,000

Potash Corporation of Saskatchewan

Vote 58

Item	Sub-vote	Estimated 1983-84	Estimated 1982-83
1 Advances (Statutory)			
	1	\$ 267,600,000	\$ 210,000,000
Total for Potash Corporation of Saskatchewan — Loans, Advances and Investments — Statutory Appropriation		\$ 267,600,000	\$ 210,000,000

Saskatchewan Economic Development Corporation

Vote #8

Item	Sub-vote	Estimated 1983-84	Estimated 1982-83
1 Advances (Statutory)			
	1	\$ 50,000,000	\$ 50,000,000
Total for Saskatchewan Economic Development Corporation — Loans, Advances and Investments — Statutory Appropriation		\$ 50,000,000	\$ 50,000,000

Saskatchewan Housing Corporation

Vote 49

Item	Sub-vote	Estimated 1983-84	Estimated 1982-83
1 Advances (Statutory)			
	1	\$ 83,200,000	\$ 111,400,000
Total for Saskatchewan Housing Corporation — Loans, Advances and Investments — Statutory Appropriation		\$ 83,200,000	\$ 111,400,000

Saskatchewan Mining Development Corporation

Vote 66

Item	Sub-vote	Estimated 1983-84	Estimated 1982-83
1 Advances (Statutory)			
	1	\$ 143,000,000	\$ 97,600,000
Total for Saskatchewan Mining Development Corporation — Loans, Advances and Investments — Statutory Appropriation		\$ 143,000,000	\$ 97,600,000

Saskatchewan Municipal Financing Corporation

Vote 51

Item	Sub-vote	Estimated 1983-84	Estimated 1982-83
1 Advances (Statutory)			
	1	\$ 25,000,000	\$ 22,000,000
Total for Saskatchewan Municipal Financing Corporation — Loans, Advances and Investments — Statutory Appropriation		\$ 25,000,000	\$ 22,000,000

Saskatchewan Power Corporation

Vote 52

Item	Sub-vote	Estimated 1983-84	Estimated 1982-83
1 Advances (Statutory)			
	1	\$ 420,200,000	\$ 268,900,000
Total for Saskatchewan Power Corporation — Loans, Advances and Investments — Statutory Appropriation		\$ 420,200,000	\$ 268,900,000

Saskatchewan Telecommunications

Vote 53

Item	Sub-vote	Estimated 1983-84	Estimated 1982-83
1 Advances (Statutory)			
	1	\$ 100,000,000	\$ 80,000,000
Total for Saskatchewan Telecommunications — Loans, Advances and Investments — Statutory Appropriation		\$ 100,000,000	\$ 80,000,000

Urban Affairs

Vote 62

Item	Sub-vote	Estimated 1983-84	Estimated 1982-83
1 Loans to cities and towns for the financing of water supply and waste disposal facilities pursuant to the Canada-Saskatchewan Agricultural Service Centres Agreement			
	1	\$ 300,000	\$ 200,000
2 Loans for water supply projects pursuant to the Water Development Agreement for Regional Economic Expansion and Drought Proofing			
	2	\$ 352,000	\$ 404,500
3 Loans to municipalities pursuant to downtown development agreements			
	4	\$ 1,039,500	\$ 1,039,500
Loan to the City of Saskatoon pursuant to an agreement to assist in the financing of the Futurescan Conference			
		\$ — — —	\$ 50,000
Loan to the Town of Coronach under The Industrial Towns Act			
		\$ — — —	\$ 450,000
Sub-total for Urban Affairs — Loans, Advances and Investments		\$ 1,691,500	\$ 2,144,000
Less: Estimated Reimbursement:			
(1) Subvote 1, Municipalities		\$ 150,000	\$ 100,000
(2) Subvote 2, Municipalities		239,000	200,000
Total Reimbursement		\$ 389,000	\$ 300,000
Total for Urban Affairs — Loans, Advances and Investments — To Be Voted		\$ 1,302,500	\$ 1,844,000

Co-operation and Co-operative Development

Item	Sub-vote	Estimated 1983-84	Estimated 1982-83
To make loans to, and purchase shares in, co-operative associations and credit unions pursuant to The Department of Co-operation and Co-operative Development Act			
		\$ ---	\$ 1,275,000
Total for Co-operation and Co-operative Development — Loans, Advances and Investments — To Be Voted		\$ ---	\$ 1,275,000

The Saskatchewan Land Bank Commission

Item	Sub-vote	Estimated 1983-84	Estimated 1982-83
Advances (Statutory)			
		\$ ---	\$ 10,000,000
Total for The Saskatchewan Land Bank Commission — Loans, Advances and Investments — Statutory Appropriation		\$ ---	\$ 10,000,000

Saskoil

Item	Sub-vote	Estimated 1983-84	Estimated 1982-83
Advances (Statutory)			
		\$ ---	\$ 3,000,000
Total for Saskoil — Loans, Advances and Investments — Statutory Appropriation		\$ ---	\$ 3,000,000

Consolidated Fund Debt Redemption, Sinking Fund and Interest Payments

Finance

Vote 55

Item	Sub- vote	Estimated 1983-84	Estimated 1982-83
1 Debt Redemption (Statutory)			
	1	\$ 61,896,780*	\$ 62,440,450
Total for Debt Redemption — Statutory Appropriation		\$ 61,896,780	\$ 62,440,450

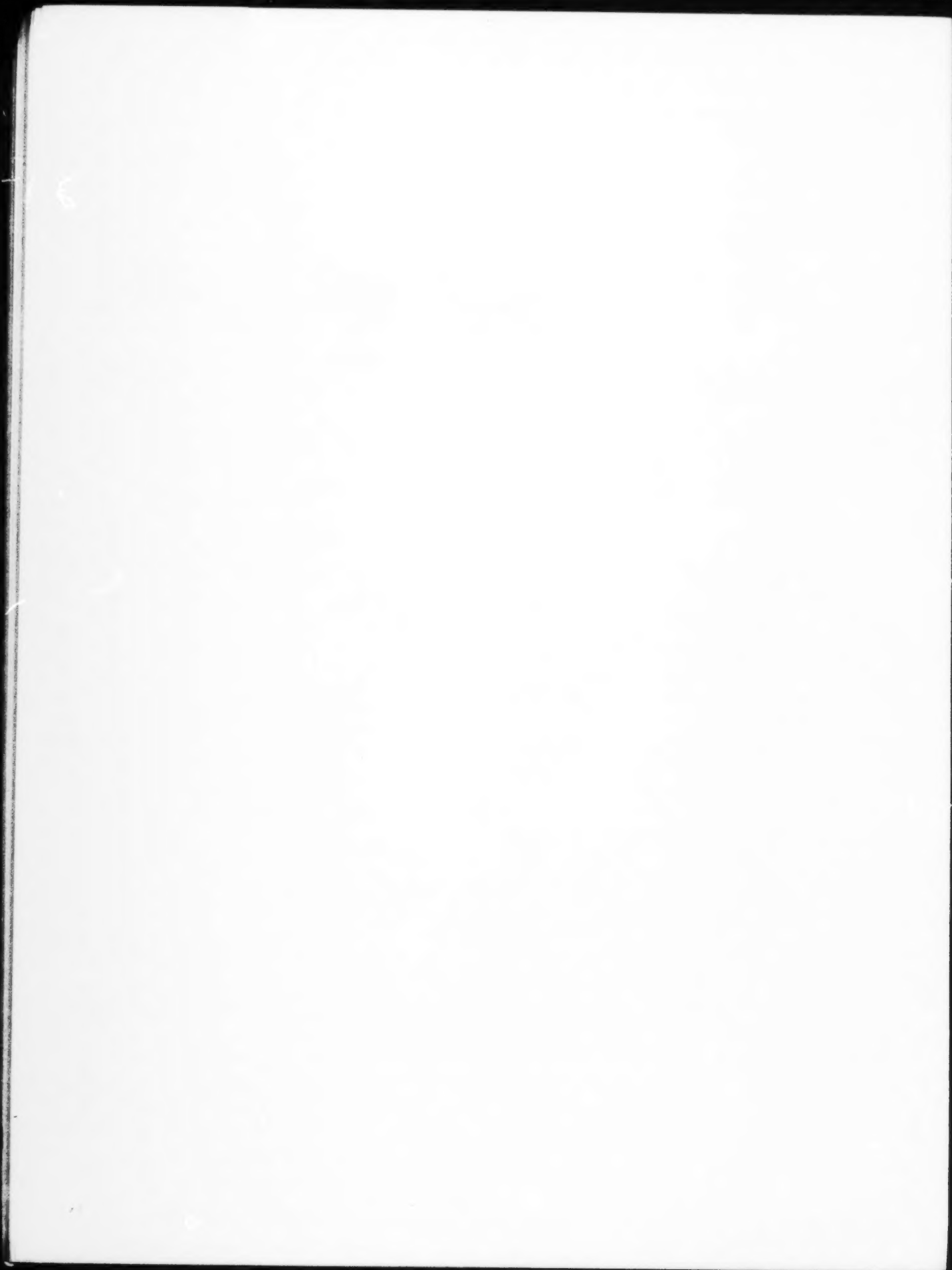
Vote 56

1 Sinking Fund Payments (Statutory)			
	1	\$ 24,614,700	\$ 22,124,700
Sub-total for Sinking Fund Payments		\$ 24,614,700	\$ 22,124,700
Less: Estimated Reimbursement: Subvote 1, Sinking Fund Payments		\$ 24,076,950	\$ 21,586,950
Total for Sinking Fund Payments — Statutory Appropriation		\$ 537,750	\$ 537,750

Vote 57

1 Interest on Public Debt — Crown Enterprise Share (Statutory)			
	1	\$ 510,676,970	\$ 277,805,460
Sub-total for Interest on Public Debt — Crown Enterprise Share		\$ 510,676,970	\$ 277,805,460
Less: Estimated Reimbursement: Subvote 1, Interest on Public Debt — Crown Enterprise Share		\$ 510,676,970	\$ 277,805,460
Total for Interest on Public Debt — Crown Enterprise Share — Statutory Appropriation		\$ —	\$ —
Total for Finance — Debt Redemption, Sinking Fund and Interest Payments		\$ 62,434,530	\$ 62,978,200

* Requirements for Debt Redemption are met by repayments of loans and advances totalling \$61,896,780.





Saskatchewan Heritage Fund
Summary of Budgetary and Non-Budgetary Transactions
(Thousands of Dollars)

	Estimated 1983-84	Estimated 1982-83	Actual 1981-82
Budgetary Transactions			
Revenue.....	\$ 739,107	\$ 887,827	\$ 832,893
Expenditure	714,111	795,234	701,655
Excess of Revenue over Expenditure	\$ 24,996	\$ 92,593	\$ 131,238
Non-Budgetary Transactions			
Receipts.....	\$ 4,600	\$ 3,833	\$ 3,213
Disbursements.....	— — —	28,000	205,200
Excess of Receipts over Disbursements	\$ 4,600	\$ (24,167)	\$ (201,987)
Increase (Decrease) in Current Assets	\$ 29,596	\$ 68,426	\$ (70,749)

Saskatchewan Heritage Fund
Summary of Budgetary Revenue
(Thousands of Dollars)

	Estimated 1983-84	Estimated 1982-83	Actual 1981-82
Non-Renewable Resource Revenue			
Coal	\$ 13,300	\$ 10,171	\$ 7,937
Natural Gas	5,050	660	671
Oil — Own Source	515,060	497,010	368,728
— Export Charge	23,700	213,660	163,984
Potash	64,100	60,100	185,000
Sodium Sulphate	2,100	1,620	1,550
Uranium	25,800	28,000	29,933
Other	340	536	880
Total Non-Renewable Resource Revenue	\$ 649,450	\$ 811,757	\$ 758,683
Agricultural Lands Revenue			
Land Sales	\$ 13,326	\$ — — —	\$ — — —
Land Leases — Lands Branch	7,331	— — —	— — —
Total Agricultural Lands Revenue	\$ 20,657	\$ — — —	\$ — — —
Investment Revenue			
Dividends from Crown Corporations	\$ 50,000	\$ 50,000	\$ 50,000
Interest	19,000	26,070	24,210
Total Investment Revenue	\$ 69,000	\$ 76,070	\$ 74,210
Total Budgetary Revenue	\$ 739,107	\$ 887,827	\$ 832,893

Saskatchewan Heritage Fund
Summary of 1983-84 Budgetary Revenue
by Division
(Thousands of Dollars)

	Resources Division	Energy Security Division	Environmental Protection Division	Agricultural Division	Research and Development Division	Total
Non-Renewable Resource Revenue						
Coal	\$ 13,300	\$ ———	\$ ———	\$ ———	\$ ———	\$ 13,300
Natural Gas	5,050	———	———	———	———	5,050
Oil — Own Source	515,060	———	———	———	———	515,060
— Export Charge	23,700	———	———	———	———	23,700
Potash	64,100	———	———	———	———	64,100
Sodium Sulphate	2,100	———	———	———	———	2,100
Uranium	25,800	———	———	———	———	25,800
Other	340	———	———	———	———	340
Total Non-Renewable Resource Revenue	\$ 649,450	\$ ———	\$ ———	\$ ———	\$ ———	\$ 649,450
Agricultural Lands Revenue						
Land Sales	\$ ———	\$ ———	\$ ———	\$ 13,326	\$ ———	\$ 13,326
Land Leases — Lands Branch	———	———	———	7,331	———	7,331
Total Agricultural Lands Revenue	\$ ———	\$ ———	\$ ———	\$ 20,657	\$ ———	\$ 20,657
Investment Revenue						
Dividends from Crown Corporations	\$ 50,000	\$ ———	\$ ———	\$ ———	\$ ———	\$ 50,000
Interest	9,320	4,100	580	———	5,000	19,000
Total Investment Revenue	\$ 59,320	\$ 4,100	\$ 580	\$ ———	\$ 5,000	\$ 69,000
Total Revenue before Inter-Divisional Transfers	\$ 708,770	\$ 4,100	\$ 580	\$ 20,657	\$ 5,000	\$ 739,107
Inter-Divisional Transfers	\$ (36,280)	\$ 36,280	\$ ———	\$ ———	\$ ———	\$ ———
Total Budgetary Revenue	\$ 672,490	\$ 40,380	\$ 580	\$ 20,657	\$ 5,000	\$ 739,107

Saskatchewan Heritage Fund

Summary of Budgetary Expenditure

(Thousands of Dollars)

	Estimated 1983-84	Estimated 1982-83	Actual 1981-82
Ordinary Expenditure			
Dividend to Consolidated Fund	\$ 630,000	\$ 710,000	\$ 585,000
Compensation for Oil Rights acquired by the Crown	2,408	2,600	1,917
Interest on Refunds of Taxes	175	540	420
Grant to Federated Co-operatives Ltd. for Refinery Expansion	— — —	960	— — —
Grant to Federated Co-operatives Ltd. for Construction of a Fuel Alcohol Facility	— — —	45	— — —
Grants for Petroleum and Natural Gas Exploration, Conservation and Development	30,000	45,000	60,200
Grants pursuant to the Canada-Saskatchewan Heavy Oil Agreement	1,000	800	— — —
Payments for Alternative Fuel Test Program Projects	— — —	25	— — —
Payments for Canada-Saskatchewan Heavy Oil and Fossil Research, Development and Demonstration Agreement Projects	4,850	250	— — —
Payments for Canada-Saskatchewan Renewable Energy and Energy Conservation Demonstration Agreement Projects	1,230	1,200	540
Payments of Interest Rebates under the Farm Purchase Program	6,500	— — —	— — —
Payment to cover the Deficiency of Land Bank Lease Fees in meeting the Interest Costs owing on Transferred Land Bank Land	6,800	— — —	— — —
Payments for Grasslands Oil and Gas Exploration Agreement Projects	— — —	1,500	— — —
Payments for Research and Development ...	5,000	— — —	— — —
Research Grants	50	30	7
Other	210	120	33
Total Ordinary Expenditure	\$ 688,223	\$ 763,070	\$ 648,117
Provincial Development Expenditure	\$ 25,888	\$ 32,164	\$ 53,538
Total Budgetary Expenditure — To Be Voted	\$ 714,111	\$ 795,234	\$ 701,655
Excess of Revenue over Expenditure	\$ 24,996	\$ 92,593	\$ 131,238
	\$ 739,107	\$ 887,827	\$ 832,893

Saskatchewan Heritage Fund
Summary of 1983-84 Budgetary Expenditure
by Division
(Thousands of Dollars)

	Resources Division	Energy Security Division	Environmental Protection Division	Agricultural Division	Research and Development Division	Total
Ordinary Expenditure						
Dividend to Consolidated Fund	\$ 630,000	\$ — — —	\$ — — —	\$ — — —	\$ — — —	\$ 630,000
Compensation for Oil Rights acquired by the Crown	2,408	— — —	— — —	— — —	— — —	2,408
Interest on Refunds of Taxes	175	— — —	— — —	— — —	— — —	175
Grants for Petroleum and Natural Gas Exploration, Conservation and Development. Grants pursuant to the Canada-Saskatchewan Heavy Oil Agreement	— — —	30,000	— — —	— — —	— — —	30,000
Payments for Canada-Saskatchewan Heavy Oil and Fossil Research, Development and Demonstration Agreement Projects	— — —	1,000	— — —	— — —	— — —	1,000
Payments for Canada-Saskatchewan Renewable Energy and Energy Conservation Demonstration Agreement Projects	— — —	4,850	— — —	— — —	— — —	4,850
Payments of Interest Rebates under the Farm Purchase Program	— — —	1,230	— — —	— — —	— — —	1,230
Payment to cover the Deficiency of Land Bank Lease Fees in meeting the Interest Costs owing on Transferred Land Bank Land	— — —	— — —	— — —	6,500	— — —	6,500
Payments for Research and Development ...	— — —	— — —	— — —	— — —	5,000	5,000
Research Grants	— — —	50	— — —	— — —	— — —	50
Other	60	150	— — —	— — —	— — —	210
Total Ordinary Expenditure	\$ 632,643	\$ 37,280	\$ — — —	\$ 13,300	\$ 5,000	\$ 688,223
Provincial Development Expenditure	\$ 25,888	\$ — — —	\$ — — —	\$ — — —	\$ — — —	\$ 25,888
Total Budgetary Expenditure — To Be Voted	\$ 658,531	\$ 37,280	\$ — — —	\$ 13,300	\$ 5,000	\$ 714,111
Excess of Revenue over Expenditure	\$ 13,959	\$ 3,100	\$ 580	\$ 7,357	\$ — — —	\$ 24,996
	\$ 672,490	\$ 40,380	\$ 580	\$ 20,657	\$ 5,000	\$ 739,107

Saskatchewan Heritage Fund

Summary of Provincial Development Expenditure

Resources Division

	Estimated 1983-84	Estimated 1982-83	Actual 1981-82
Resource, Economic and Industrial Development			
Beauval — Pinehouse Development Road	\$ — — —	\$ — — —	\$ 1,902,129
Forestry Development Roads	— — —	— — —	1,384,395
Interprovincial Steel and Pipe Corporation Ltd. — Plant Expansion	— — —	300,000	844,000
Key Lake Development Road	— — —	— — —	952,198
La Ronge Aircraft Maintenance Facility	— — —	— — —	89,375
Northern Highway No. 105	— — —	— — —	547,781
Northern Highway No. 106	— — —	— — —	8,042,016
Northern Highway No. 155	— — —	— — —	3,587,356
Resource Research Facility — Saskatoon	— — —	110,000	203,438
Total Resource, Economic and Industrial Development	\$ — — —	\$ 410,000	\$ 17,552,688
Health and Education			
Expansion of Saskatchewan Technical Institute — Moose Jaw	\$ 2,283,000	\$ 1,058,330	\$ 590,087
Grant to the University Hospital — Capital	4,000,000	4,000,000	3,776,000
Institute of Applied Arts and Sciences — Prince Albert	1,600,000	216,670	— — —
Provincial Laboratory Building	— — —	450,000	17
Saskatchewan Rehabilitation Centre	250,000	250,000	47,791
Saskatoon Hospitals Construction Program	500,000	200,000	— — —
University of Saskatchewan — Engineering Building Construction	200,000	2,000,000	8,000,000
University of Saskatchewan — Geological Sciences Building Construction	1,200,000	150,000	300,000
University of Saskatchewan — Veterinary College Building Expansion	— — —	140,000	4,000,000
Total Health and Education	\$ 10,033,000	\$ 8,465,000	\$ 16,713,895
Culture and Recreation			
Moose Jaw Wild Animal Park Development	\$ — — —	\$ 534,000	\$ 440,917
Parks Facilities Development	— — —	— — —	673,204
Parks Facilities Development — Cypress Hills	200,000	80,000	— — —
Restoration of Saskatchewan House	— — —	300,000	524,105
Saskatchewan Archives Building	— — —	450,000	108,363
Total Culture and Recreation	\$ 200,000	\$ 1,364,000	\$ 1,746,589
Municipal			
Construction of Court Houses — Regina and Saskatoon	\$ — — —	\$ 274,800	\$ — — —
Grants under the Community Capital Fund Program. Grant to the City of Lloydminster for Water Supply Project	12,000,000	17,000,000	17,517,021
Souris River Valley Project	3,048,000	4,650,000	— — —
	607,000	— — —	8,396
Total Municipal	\$ 15,655,000	\$ 21,924,800	\$ 17,525,417
Total Provincial Development Expenditure Resources Division	\$ 25,888,000	\$ 32,163,800	\$ 53,538,589

**Saskatchewan Heritage Fund
Budgetary Expenditure
Resources Division**

Energy and Mines

Ordinary Expenditure

Vote 1

Item	Sub-vote	Estimated 1983-84	Estimated 1982-83
1 Compensation payments pursuant to section 33 of The Oil and Gas Conservation, Stabilization and Development Act for oil rights acquired by the Crown			
	4	\$ 2,408,000	\$ 2,600,000
2 Interest on refunds of taxes			
	7	\$ 175,000	\$ 540,000
3 Payments required under the trust certificates attached to mineral titles transferred to the Crown in lieu of taxes			
	8	\$ 60,000	\$ — — —
Total for Energy and Mines — Resources Division Ordinary Expenditure — To Be Voted		\$ 2,643,000	\$ 3,140,000

Finance

Ordinary Expenditure

Vote 12

Item	Sub-vote	Estimated 1983-84	Estimated 1982-83
1 Payment of dividend to Consolidated Fund			
	1	\$ 630,000,000	\$ 710,000,000
Total for Finance — Resources Division Ordinary Expenditure — To Be Voted		\$ 630,000,000	\$ 710,000,000
Total for Resources Division Ordinary Expenditure		\$ 632,643,000	\$ 713,140,000

Advanced Education and Manpower

Provincial Development Expenditure

Vote 5

Item	Sub-vote	Estimated 1983-84	Estimated 1982-83
1 Grant to the University of Saskatchewan — Engineering Building Construction			
	2	\$ 200,000	\$ 2,000,000
2 Grant to the University of Saskatchewan — Geological Sciences Building Construction			
	3	\$ 1,200,000	\$ 150,000
Grant to the University of Saskatchewan — Veterinary College Building Expansion			
		\$ — — —	\$ 140,000
Total for Advanced Education and Manpower — Resources Division Provincial Development Expenditure — To Be Voted		\$ 1,400,000	\$ 2,290,000

Agriculture

Provincial Development Expenditure

Vote 2

Item	Sub-vote	Estimated 1983-84	Estimated 1982-83
1 Souris River Valley Project			
	1	\$ 607,000	\$ — — —
Total for Agriculture — Resources Division Provincial Development Expenditure — To Be Voted		\$ 607,000	\$ — — —

Health

Provincial Development Expenditure

Vote 32

Item	Sub-vote	Estimated 1983-84	Estimated 1982-83
1 Grant to the University Hospital — Capital			
	1	\$ 4,000,000	\$ 4,000,000
2 Saskatchewan Rehabilitation Centre			
	3	\$ 250,000	\$ 250,000
3 Saskatoon Hospitals Construction Program			
	4	\$ 500,000	\$ 200,000
Total for Health — Resources Division Provincial Development Expenditure — To Be Voted		\$ 4,750,000	\$ 4,450,000

Supply and Services

Provincial Development Expenditure

Vote 14

Item	Sub-vote	Estimated 1983-84	Estimated 1982-83
1 Expansion of Saskatchewan Technical Institute — Moose Jaw			
	7	\$ 2,283,000	\$ 1,058,330
2 Institute of Applied Arts and Sciences — Prince Albert			
	8	\$ 1,600,000	\$ 216,670
3 Parks Facilities Development — Cypress Hills			
	10	\$ 200,000	\$ 80,000
Construction of a resource research facility — Saskatoon			
		\$ — — —	\$ 110,000
Provincial Laboratory Building			
		\$ — — —	\$ 450,000
Restoration of Saskatchewan House			
		\$ — — —	\$ 300,000

Supply and Services

Continued

Provincial Development Expenditure

Vote 14

Item	Sub-vote	Estimated 1983-84	Estimated 1982-83
Saskatchewan Archives Building			
		\$ — — —	\$ 450,000
Construction of Court Houses — Regina and Saskatoon			
		\$ — — —	\$ 274,800
Total for Supply and Services — Resources Division Provincial Development Expenditure — To Be Voted		\$ 4,083,000	\$ 2,939,800

Urban Affairs

Provincial Development Expenditure

Vote 24

Item	Sub-vote	Estimated 1983-84	Estimated 1982-83
1 Grants under the Community Capital Fund Program			
	1	\$ 12,000,000	\$ 17,000,000
2 Grant to the City of Lloydminster for water supply project			
	2	\$ 3,048,000	\$ 4,650,000
Total for Urban Affairs — Resources Division Provincial Development Expenditure — To Be Voted		\$ 15,048,000	\$ 21,650,000

Industry and Commerce

Provincial Development Expenditure

Item	Sub-vote	Estimated 1983-84	Estimated 1982-83
Grant to Interprovincial Steel and Pipe Corporation Ltd. — Plant Expansion			
		\$ — — —	\$ 300,000
Total for Industry and Commerce — Resources Division Provincial Development Expenditure — To Be Voted		\$ — — —	\$ 300,000

Tourism and Renewable Resources

Provincial Development Expenditure

Item	Sub-vote	Estimated 1983-84	Estimated 1982-83
Moose Jaw Wild Animal Park Development			
		\$ — — —	\$ 534,000
Total for Tourism and Renewable Resources — Resources Division Provincial Development Expenditure — To Be Voted		\$ — — —	\$ 534,000
Total for Resources Division Provincial Development Expenditure		\$ 25,888,000	\$ 32,163,800

**Saskatchewan Heritage Fund
Budgetary Expenditure
Energy Security Division**

Energy and Mines

Ordinary Expenditure

Vote 47

Item	Sub- vote	Estimated 1983-84	Estimated 1982-83
1 Grants for petroleum and natural gas exploration, conservation and development			
	2	\$ 30,000,000	\$ 45,000,000
2 Research Grants			
	3	\$ 50,000	\$ 30,000
3 Grants pursuant to the Canada-Saskatchewan Heavy Oil Agreement			
	5	\$ 1,000,000	\$ 800,000
4 Payments for projects pursuant to the Canada-Saskatchewan Renewable Energy and Energy Conservation Demonstration Agreement			
	8	\$ 1,230,000	\$ 1,200,000
5 Payments for projects pursuant to the Canada-Saskatchewan Heavy Oil and Fossil Fuel Research, Development and Demonstration Agreement			
	11	\$ 4,850,000	\$ 250,000
6 Administration expenses of the Canada-Saskatchewan agreements as determined by the Minister of Energy and Mines and the Alternative Fuel Test Program			
	10	\$ 150,000	\$ 120,000
Payments for projects under the Alternative Fuel Test Program			
		\$ — — —	\$ 25,000
Payments for projects pursuant to the Grasslands Oil and Gas Exploration Agreement			
		\$ — — —	\$ 1,500,000

Energy and Mines

Continued

Ordinary Expenditure

Vote 47

Item	Sub-vote	Estimated 1983-84	Estimated 1982-83
Grant to Federated Co-operatives Ltd. for refinery expansion			
		\$ — — —	\$ 960,000
Total for Energy and Mines — Energy Security Division Ordinary Expenditure — To Be Voted		\$ 37,280,000	\$ 49,885,000

Agriculture

Ordinary Expenditure

Item	Sub-vote	Estimated 1983-84	Estimated 1982-83
Grant to Federated Co-operatives Ltd. for construction of a fuel alcohol facility — Canora			
		\$ — — —	\$ 44,950
Total for Agriculture — Energy Security Division Ordinary Expenditure — To Be Voted		\$ — — —	\$ 44,950
Total for Energy Security Division Ordinary Expenditure		\$ 37,280,000	\$ 49,929,950

**Saskatchewan Heritage Fund
Budgetary Expenditure
Agricultural Division**

Agriculture

Ordinary Expenditure

Vote 50

Item	Sub- vote	Estimated 1983-84	Estimated 1982-83
1 Payments of interest rebates			
	1	\$ 6,500,000	\$ — — —
2 Payment to cover the deficiency of Land Bank lease fees in meeting the interest costs owing on transferred Land Bank land			
	2	\$ 6,800,000	\$ — — —
Total for Agriculture — Agricultural Division Ordinary Expenditure — To Be Voted		\$ 13,300,000	\$ — — —
Total for Agricultural Division Ordinary Expenditure		\$ 13,300,000	\$ — — —

**Saskatchewan Heritage Fund
Budgetary Expenditure
Research and Development Division**

Finance

Ordinary Expenditure

Vote 55

Item	Sub- vote	Estimated 1983-84	Estimated 1982-83
1 Payments for research and development			
	1	\$ 5,000,000	\$ — — —
Total for Finance — Research and Development Division Ordinary Expenditure — To Be Voted		\$ 5,000,000	\$ — — —
Total for Research and Development Division Ordinary Expenditure		\$ 5,000,000	\$ — — —

Saskatchewan Heritage Fund
Summary of Non-Budgetary Transactions
(Thousands of Dollars)

	Estimated 1983-84	Estimated 1982-83	Actual 1981-82
Receipts			
Repayment of Loans to Crown Corporations			
Saskatchewan Grain Car Corporation	\$ — — —	\$ 1,833	\$ 1,834
Saskatchewan Power Corporation	1,000	2,000	1,379
Total Repayment of Loans to Crown Corporations	\$ 1,000	\$ 3,833	\$ 3,213
Proceeds from Sale of Agricultural Land	\$ 3,600	\$ — — —	\$ — — —
Total Receipts	\$ 4,600	\$ 3,833	\$ 3,213
Disbursements			
Investments in Crown Corporations			
Crown Investments Corporation of Saskatchewan	\$ — — —	\$ — — —	\$ 100,000
Saskatchewan Mining Development Corporation	— — —	— — —	50,000
Saskoil	— — —	28,000	34,700
Total Investments in Crown Corporations	\$ — — —	\$ 28,000	\$ 184,700
Loans to Crown Corporations			
Saskatchewan Housing Corporation	\$ — — —	\$ — — —	\$ 8,000
Saskatchewan Municipal Financing Corporation	— — —	— — —	10,000
Saskatchewan Power Corporation	— — —	— — —	2,500
Total Loans to Crown Corporations	\$ — — —	\$ — — —	\$ 20,500
Total Disbursements	\$ — — —	\$ 28,000	\$ 205,200
Excess of Receipts over Disbursements	\$ 4,600	\$ (24,167)	\$ (201,987)

Saskatchewan Heritage Fund
Summary of 1983-84 Non-Budgetary Transactions
by Division
(Thousands of Dollars)

	Resources Division	Energy Security Division	Environmental Protection Division	Agricultural Division	Research and Development Division	Total
Receipts						
Repayment of Loans to Crown Corporations						
Saskatchewan Power Corporation	\$ — — —	\$ 1,000	\$ — — —	\$ — — —	\$ — — —	\$ 1,000
Proceeds from Sale of Agricultural Land	\$ — — —	\$ — — —	\$ — — —	\$ 3,600	\$ — — —	\$ 3,600
Total Receipts	\$ — — —	\$ 1,000	\$ — — —	\$ 3,600	\$ — — —	\$ 4,600
Disbursements	\$ — — —	\$ — — —	\$ — — —	\$ — — —	\$ — — —	\$ — — —
Excess of Receipts over Disbursements	\$ — — —	\$ 1,000	\$ — — —	\$ 3,600	\$ — — —	\$ 4,600

**Saskatchewan Heritage Fund
Loans, Advances and Investments
Energy Security Division**

Saskoil

Item	Sub- vote	Estimated 1983-84	Estimated 1982-83
Advances			
		\$ — — —	\$ 28,000,000
Total for Saskoil — Energy Security Division Loans, Advances and Investments — To Be Voted		\$ — — —	\$ 28,000,000
Total for Energy Security Division Loans, Advances and Investments		\$ — — —	\$ 28,000,000

